Cognos^(R) 8 Planning

ANALYST USER GUIDE



Cognos Planning Analyst User Guide

Ned Riaz, Jason Edwards, Rich Babaran

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IBM Cognos TM1 The Official Guide Karsten Oehler, Jochen Gruenes, Christopher Ilacqua, 2012-03-14 Publisher's Note Products purchased from Third Party sellers are not guaranteed by the publisher for quality authenticity or access to any online entitlements included with the product The only official guide to IBM Cognos TM1 Deliver timely accurate and actionable performance management solutions to users across your enterprise Filled with expert advice from a team of IBM professionals IBM Cognos TM1 The Official Guide shows you how to deploy and maintain a dynamic planning forecasting and scenario analytic solution Learn the latest Cognos TM1 10 1 best practices on how to model Cognos TM1 cubes develop highly agile performance management solutions generate feature rich reports and employ dashboards and scorecards Securing sizing and performance tuning are also covered in this IBM authorized resource This book can also be used with former TM1 versions Build Cognos TM1 models with cubes dimensions rules and TurboIntegrator processes Load data and establish workflow using the TurboIntegrator Model and analyze multidimensional business processes Develop applications using Excel and Cognos TM1 Web Manage high user volumes with scaling and concurrency Assign and enforce roles privileges and permissions Deliver custom reports to end users through dashboards Use KPIs and balanced scorecards to monitor performance From the Authors Why We Wrote This Book It is not surprising that in 25 years best practices and fantastic ideas of how to use Cognos TM1 have evolved For many business problems excellent solutions already exist We participated in this development process and learned from experienced people But knowledge about Cognos has been like a patchwork Only a few sites and communities exist and most experience has been gained by intuition and trial and error Every novice has to go the hard way and build solid knowledge from various more or less trustworthy sources It often takes years to become an expert We have felt this ourselves to train our colleagues in the secrets of Cognos TM1 takes time and effort Our intention is to increase the speed of the diffusion of Cognos TM1 into the business world For this of course marketing is necessary but good and comprehensive knowledge is more important So we want to provide everything that is necessary to work with Cognos TM1 effectively or at least what we think is necessary to work with it The obvious question is why hasn t there been a book about Cognos TM1 before now Perhaps Cognos TM1 has been a tool for insiders You definitely need critical mass for a book project However with Cognos TM1 becoming part of the IBM software family the time is right the first comprehensive book is now available Who This Book Is For Who should read this book Everybody who is interested in increasing their company s performance can profit from it External and internal consultants in particular will find a broad range of solutions Do you already work with Cognos TM1 Do you want to improve your existing applications You can find lots of practical tips and tricks for projects and your daily work in this book If you are a consultant you can find ideas to improve your service offerings Are you an implementer or a so called end user Although we provide concrete implementation advice our conceptual proposals help users to understand better what is possible with Cognos TM1 This facilitates the

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business models want their abstract strategies turned into discrete executable plans They want information from the field to reach decision makers in real time so that they can fine tune their plans as events unfold IBM Cognos 8 Planning offers just that This book provides you with everything you need to know for building planning models using IBM Cognos 8 Planning After reading this book you can begin your journey into model building bringing with you a perspective that comes from three of the most seasoned IBM Cognos Planning consultants in the business In this book you will learn how to build planning models using IBM Cognos Planning s modeling tool Analyst We introduce you to key objects in Analyst that let you define store and move data Then we show how you can deploy the model to hundreds or thousands of users using IBM Cognos Planning s web based tool Contributor We demonstrate some of the things you can do as an administrator and as a user Finally we show the automation tools that you can use to maintain and support your models As we go through this we will share with you tips and tricks and insights from our experience with real implementations Computerworld ,1998-05-11 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld s award winning Web site Computerworld com twice monthly publication focused conference series and custom research form the hub of the world's largest global IT media network **Software Programmer -**Consultant - Network Engineer - Application Developer Career and Job Guide Info Tech Employment, Info Tech Employment Editors, 2007-08 From programming to procurement telecommunications to project management this fact filled guide offers direction for contacting and networking with the nation s best Information Technology employers Informationweek ,2002-03 Data Sources .2000 Healthcare Financial Management, 2007 The Complete Guide to the Massachusetts Software Industry ,1990 Marketers Resource Guide ,2006 **Documentation** The Market Study of Foodservice Technology, 2003 Computer Jobs with the Growing Information Abstracts ,1986 Technology Professional Services Sector: Midwest States Info Tech Employment, 2007-07 Hardcopy, 1984

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