

Budgeting Exercise 01 - Answer

Typical Sport and Recreation Expenditure

The purpose of this exercise is to familiarise the learner with typical types of expenditure that occur in a sport and recreation organisation.

Your task is to match the typical expenditures in Table A with the scenarios in Table B.

Table A – Typical Expenditures	
Group A Repairs and Maintenance Electricity Canteen Supplies Cleaning	Group B Trophies Balls, Flags and Whistles Referee Fees Shade Tents
Group C Printing of Art Union Tickets Cost of Notice in Newspaper of Art Union Results Art Union Prizes	Group D Payments to coaches Hire of courts Coaching manuals
Group E Computer Expenses Telephone and Postage Paper and Printing	Group F Water Usage Fertiliser and Grass Seed Mowing and Line Marking
Group G Airlines Accommodation and food Team Apparel	Group H Supplies for Barbecue Hire of Jumping Castles for Children Giveaway T-Shirts and Caps

Table B – Sport and Recreation Scenarios	
Scenarios	Put the Letter of the appropriate group in this column
1. Come n' try promotional event	H
2. Junior football carnival	B
3. Fundraising campaign	C
4. General administration of the organisation	E
5. Running costs of the clubhouse	A
6. Indoor basketball clinic for coaches	D
7. Facility maintenance costs (outdoor)	F
8. Taking a team to a national championships	G

Budgeting 10chapter Answers

Hilton Ronald W.



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