

Financial Performance

Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

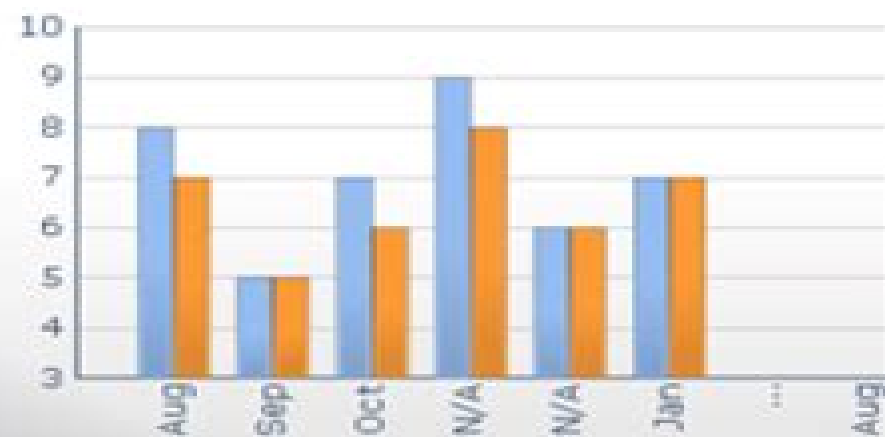
\$78.55b

Budget

\$77.41b

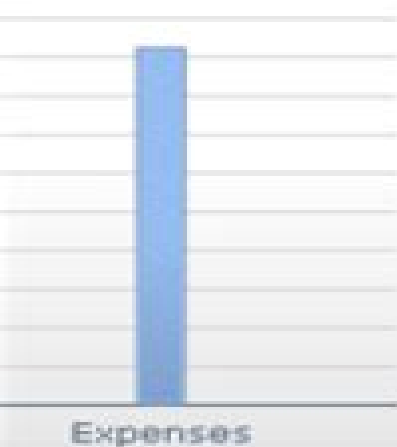
Hiring Summary

Measures: Information Technology



Financial Performance

Expense Analysis



Total Funding by Type
Total Funding: \$324,048,653



No Year Funding
Annual Appropriation
Rollover

No Year Funding by
No Year Funding



Business Objects Creating Dashboard

**Derek Torres, Stuart Mudie, Julie
Albaret**



Business Objects Creating Dashboard:

SAP BusinessObjects Dashboards 4.1 Cookbook David Lai,Xavier Hacking,2015-03-30 If you are a developer with a good command and knowledge of creating dashboards but are not yet an advanced user of SAP BusinessObjects Dashboards then this is the perfect book for you Prerequisites include a good working knowledge of Microsoft Excel as well as knowledge of basic dashboard practices

Creating Dashboards with SAP BusinessObjects Ray Li,Evan DeLodder,2012 With this comprehensive guide to SAP BusinessObjects Dashboards your job just got easier Learn how to use the tool formerly known as Xcelsius to build effective visually appealing dashboards that display crucial information in an easy to digest format This is the reference both SAP and non SAP users need to learn about all the features of SAP BusinessObjects Dashboards including those that are new to the 4 0 and 4 1 releases With its fully illustrated content and detailed instructions this one stop guide is your ticket to becoming a Dashboards expert

BusinessObjects XI Release 2 For Dummies Derek Torres,Stuart Mudie,Julie Albaret,2011-02-04 BusinessObjects may seem like a dauntingly complex topic but BusinessObjects XI Release 2 For Dummies makes is a snap Even if you re new to business intelligence tools this user friendly guide makes it easy to access format and share data analyze the information this data contains and measure your organization s performance In no time you ll be finding your way around Universes to see how everything is shaping up viewing and creating reports building powerful queries on your organizations database and measuring your company s performance using BusinessObjects XI Release 2 This completely jargon free handbook will put you in complete control of the ways and means of a truly exciting and powerful suite of business intelligence tools Discover how to Make business decisions with help from BusinessObjects Use BusinessObjects XI wizards Perform a server installation Create and define a Universe Set up desktop reporting Customize and use InfoView Measure performance with Dashboard and Analytics Take advantage of data marts and understand how they fit into your BusinessObjects system Created by a team with more than 15 years combined experience working with BusinessObjects tools BusinessObjects XI Release 2 For Dummies comes complete with several short lists of useful information including tips on how to prepare for a successful BusinessObjects integration and helpful resources beyond the pages of this book You ll also find an overview of Crystal Reports BusinessObjects companion reporting tool

SAP BusinessObjects Dashboards 4.0 Cookbook David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook

Learning SAP BusinessObjects Dashboards Taha M. Mahmoud,2015-06-29 SAP BusinessObjects Dashboards is a leading Business Intelligence and reporting tool that provides you with a real time understanding of your business with agile visualizations Starting with an introduction to Dashboards and its benefits the book slowly moves on to explain the dashboard creation process After this you will learn how to add charts single value components maps selectors and other third party plugins to the existing dashboards Furthermore it shares many best

practices and will also help you to connect your dashboard to real data by establishing a data connection to a data source You can also explore more about mobile BI and learn how to create dashboards for mobile devices By the end of the book you will be able to prepare plan and design interactive dashboards based on your business requirements using this cutting edge BI tool Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person,2013-01-09 Learn to maintain

and update scorecards and dashboards with Excel Balanced Scorecards and operational dashboards measure organizational performance and Microsoft Excel is the tool used worldwide to create these scorecards and dashboards This book covers time proven step by step processes on how to guide executive teams and managers in creating scorecards and dashboards It then shows Excel developers how to create those scorecards and dashboards This is the only book that converts theory into practice The author addresses the people and processes you need to identify strategy and operational metrics and then implement them in dashboards in three versions of Excel You ll learn how balanced scorecards help organizations translate strategy into action and the ways that performance dashboards enable managers monitor operations Covers Excel 2010 back to Excel 2003 Shows how to develop consensus on strategy and operational plans with the executive teams Details steps in creating tactical action plans Gives step by step guidance in creating the most powerful management dashboards Puts over ten years of experience in one book Balanced Scorecards Operational Dashboards with Microsoft Excel Second Edition is the ultimate resource for enhancing your strategic and operational performance **Oracle Hyperion Interactive Reporting**

11 Expert Guide Edward J. Cody,Emily M. Vose,2011-12-08 Annotation Oracle Hyperion Interactive Reporting is one of many products in the Oracle Business Intelligence Enterprise Edition Plus software suite an industry leading business intelligence platform The primary focus of the Interactive Reporting product is to provide strong relational querying and data analysis capabilities where the software provides significant flexibility for creating custom dashboards interfaces and data analysis routines through the use of JavaScript programming and built in software functionality While Interactive Reporting is extremely flexible performing advanced operations in the software is complicated and requires basic programming knowledge and an advanced understanding of the software This book continues from where The Business Analysts Guide to Oracle Hyperion Interactive Reporting 11 completed and provides the reader with the information to successfully execute the advanced features of the product along with examples and specific techniques applicable to everyday use The Oracle Hyperion Interactive Reporting 11 Expert Guide provides software users and developers with many examples of the techniques used by software experts The book begins with an introduction to leveraging advanced features of the project and an introduction to JavaScript Dashboards are a major focus of the book with four chapters focused on building a simple to complex dashboard including functions global objects and syncing selections across dashboards The book places an emphasis on learning methods for data analysis by using advanced programming and built in functions and a unique approach to using code to generate batch reports and exports is provided The Dashboard Studio Optimize Utility and the Dashboard Studio

Merge utility are explained in detail and the approach to building and using a central code repository for use in dashboards and computations across multiple documents in an enterprise is demonstrated This book will help the reader become an expert user of the software providing the skills necessary to understand communicate and perform advanced level tasks The authors experience in developing and supporting Interactive Reporting users is very apparent throughout each chapter of the book While the book displays content and examples from version 11 of the software the book is also applicable to previous versions of the software dating back to version 8 so readers not currently using Interactive Reporting 11 will find the book applicable to daily use with the product BusinessObjects XI (Release 2): The Complete Reference Cindi

Howson,2005-09-05 This book is a must read for anyone deploying BusinessObjects It covers everything from planning your upgrade to the latest release to best practices in universe design and powerful report creation that maximizes business insight This book covers the most frequently used features for the full BI suite in one comprehensive book There s in depth coverage of Designer security via the Central Management Console InfoView Web Intelligence and Desktop Intelligence It goes beyond step by step instructions to cover how and why in a business context Transition notes are interspersed for version 5 and 6 customers to understand the biggest changes in XI Release 2 If you drive BI requirements in your company or are a data warehouse program manager Business Objects administrator report author or consumer this book is for you

SAP BusinessObjects BI 4.0 The Complete Reference 3/E Cindi Howson,Elizabeth Newbould,2012-10-22 The definitive reference for building actionable business intelligence completely revised for SAP BusinessObjects BI 4 0 Unleash the full potential of business intelligence with fact based decisions aligned to business goals using reports and dashboards that lead from insight to action SAP BusinessObjects BI 4 0 The Complete Reference offers completely updated coverage of the latest BI platform Find out how to work with the new Information Design Tool to create universes that access multiple data sources and SAP BW See how to translate complex business questions into highly efficient Web Intelligence queries and publish your results to the BI Launchpad Learn how to create dashboards from data sourced through a universe or spreadsheet The most important concepts for universe designers report and dashboard authors and business analysts are fully explained and illustrated by screenshots diagrams and step by step instructions Establish and evolve BI goals Maximize your BI investments by offering the right module to the right user Create robust universes with the Information Design Tool leveraging multiple data sources derived tables aggregate awareness and parameters Develop a security plan that is scalable and flexible Design Web Intelligence reports from basic to advanced Create sophisticated calculations and advanced formatting to highlight critical business trends Build powerful dashboards to embed in PowerPoint or the BI Launchpad Use Explorer to visually navigate large data sets and uncover patterns **Informationweek** ,2008 Oracle Business Intelligence 11g Developers Guide Mark Rittman,2012-09-18 Master Oracle Business Intelligence 11g Reports and Dashboards Deliver meaningful business information to users anytime anywhere on any device using Oracle Business

Intelligence 11g Written by Oracle ACE Director Mark Rittman Oracle Business Intelligence 11g Developers Guide fully covers the latest BI report design and distribution techniques Find out how to execute effective queries build accurate models use scorecards and KPIs create dynamic reports set up dashboards and publish to smartphones and wireless devices This Oracle Press guide contains comprehensive details on Oracle Exalytics In Memory Machine the best in class preintegrated BI platform Install or upgrade to Oracle Business Intelligence 11g Develop and manage custom Oracle Business Intelligence repositories Access relational file and multidimensional data sources Design print quality reports with Oracle Business Intelligence Publisher Create web enabled analyses dashboards and visualizations Integrate with other applications using Oracle Business Intelligence 11g Action Framework Employ authentication authorization and row level security Configure and deploy Oracle Exalytics In Memory Machine

Business Objects: The Complete Reference Cindi Howson, 2003-06-05 If your objective in business intelligence reporting is Business Objects success this is the resource for you Gives a thorough run down of the software plus coverage of Web intelligence complex queries multidimensional analysis and more Author Cindi Howson has plenty of hands on experience with the product

Konzeption und Entwicklung eines Dashboards für das Management eines Energieversorgungsunternehmens und Integration in ein Web-Portal Aylar Mollazadeh, 2010-04-12 Diplomarbeit aus dem Jahr 2009 im Fachbereich Informatik Internet neue Technologien Note 1 0 Fachhochschule S dwestfalen Abteilung Hagen Sprache Deutsch Abstract Unternehmen haben einen stetig wachsenden Bestand an verschiedenen Informationen aus ihren IT Systemen Auf Grundlage dieser Daten m ssen zuk nftige Entscheidungen getroffen werden Daher ist es zwingend notwendig diese Daten richtig zu verwalten und aufzubereiten damit eben diese Entscheidungen auch die richtigen sind Ein Unternehmen kann nur durch die richtige Anwendung dieser Informationen auf Dauer berleben Dabei ist nicht die Menge an Informationen relevant sondern die vorhandenen Informationen so zu nutzen dass daraus positiver Erfolg entstehen kann Da der geplante Unternehmensverlauf mit einer gro en Anzahl von Entscheidungen und Ma nahmen verbunden ist muss die Unternehmensf hrung die verschiedenen Einflussfaktoren rechtzeitig erkennen und diese als Rahmenbedingungen f r die Zielformulierung und Planungen nutzen Zahlen liefern Fakten und diese Fakten m ssen helfen eine richtige Frage zu formulieren um sich an die ver nderte Marktsituation richtig anzupassen Da das Berichtswesen meistens auf Word oder Excel Dokumenten beruht die an die entsprechenden Personengruppen verschickt werden stellt diese jedoch eine gro e Herausforderung an das Berichtswesen der Unternehmen dar Um profitabel und wettbewerbsf hrig agieren zu k nnen ben tigen Unternehmen eine M glichkeit die definierte Unternehmensstrategie anhand von festen Gr en zu kontrollieren und zu steuern Dashboards bieten als Hilfsmittel eine Vernetzung von Auswertungen um einen berblick zur aktuellen Situation zu liefern aber auch um Wechselwirkung von unterschiedlichen Prozessen darzustellen Somit k nnen kritische Prozesse rechtzeitig identifiziert und entsprechende Entscheidungen und Gegenma nahmen eingeleitet werden Die technische Darstellung der Optionen zur Realisierung eines

Dashboards erfolgt mit Hilfe der Standardwerkzeuge der SAP Business Explorer Suite Im Detail wird hier auf die Werkzeuge Business Explorer Query Designer und Web Application Designer eingegangen Die Verbesserungspotentiale der Standard Werkzeuge werden zukünftig durch eine weitgehende Integration von Business Objects behoben Zu Demonstrationszwecken wird innerhalb dieser Arbeit das Programm Xcelsius der SAP Business Objects vorgestellt mit welchem Dashboards entwickelt werden können Abschließend wird ein Vergleich des Web Application Designers und des Xcelsius durchgeführt sowie ein Ausblick auf die zukünftige Weiterentwicklung der SAP Front Endprodukte gegeben MSDN Magazine ,2008

Marketing in the 21st Century: Interactive and multi-channel marketing Bruce David Keillor,2007 A comprehensive overview of current trends issues ideas and practices that are changing the dynamics of marketing featuring contributions from a global network of leading academics and practitioners Crystal Reports XI: The Complete Reference George Peck,2005-11-09 This best seller has been fully updated for Crystal Reports XI extreme insight the first jointly developed release of this leading report writing and analysis software since the acquisition of Crystal Decisions by Business Objects Readers will learn to create visually appealing reports that communicate content effectively using helpful features such as charts complex formulas custom functions sorting and grouping Business Views and more Publishing and viewing reports on the Web is also explained in detail NEW coverage includes All the new user interface elements New Dynamic Cascading Parameter Fields and Using Crystal Reports with Business Objects Enterprise XI *Core Concepts of Accounting Information Systems* Mark G. Simkin,James L. Worrell,Arline A. Savage,2018-05-14 Accounting Information systems AIS have become indispensable in the field and this book provides clear guidance for students or professionals needing to get up to speed Designed to suit a one semester AIS course at the graduate undergraduate or community college level Core Concepts of Accounting Information Systems explores AIS use and processes in the context of modern day accounting Coverage includes conceptual overviews of data analytics accounting and risk management as well as detailed discussion of business processes cybercrime database design and more to provide a well rounded introduction to AIS Case studies reinforce fundamental concepts using real world scenarios that encourage critical thinking while AIS at Work examples illustrate complex procedures or concepts in everyday workplace situations Test Yourself questions allow students to gauge their level of understanding while End of Chapter questions stimulate application of new skills through problems cases and discussion questions that facilitate classroom dialogue Practical current relevant and grounded in everyday application this book is an invaluable resource for students of managerial accounting tax accounting and compliance **Microsoft® Office SharePoint® Server 2007: A Beginner's Guide** Ron Gilster,2007-09-11 Microsoft Office SharePoint Server 2007 A Beginner's Guide helps you get up and running quickly on the new version of this versatile collaboration tool by providing vital application and implementation strategies You will learn to centrally store documents and Web content simplify information sharing create custom dashboards and enable team collaboration *Business Week* ,2006 **Professional**

SharePoint 2010 Cloud-Based Solutions Steve Fox, Girish Raja, Paul Stubbs, Donovan Follette, 2011-11-22 An authoritative guide to extending SharePoint's power with cloud based services If you want to be part of the next major shift in the IT industry you'll want this book Melding two of the hottest trends in the industry the widespread popularity of the SharePoint collaboration platform and the rapid rise of cloud computing this practical guide shows developers how to extend their SharePoint solutions with the cloud's almost limitless capabilities See how to get started discover smart ways to leverage cloud data and services through Azure start incorporating Twitter or LinkedIn into your solutions find the best ways to secure everything and much more Shows developers how to use Microsoft SharePoint 2010 to create scalable cloud based solutions Melds the hottest new trend in the industry developing hosting managing or storing code in the cloud with what SharePoint developers need to know to weave these technologies into their solutions Provides developer patterns real world examples and invaluable walkthroughs Topics include SQL Azure for data management and BI building an Azure based corporate tax service connecting LinkedIn and SharePoint profile data creating a filterable Twitter dashboard leveraging Bing Maps Geo services maintaining security and more SharePoint developers discover exciting new ways to extend SharePoint's functionality with this practical and content rich guide

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