

Example Cashflow Forecast Worksheet

Instructions for the cashflow worksheet

- Use this worksheet to forecast and record cash flow. The worksheet will update your figures as you type.
1. Type your cash balance at the beginning in cell B13
 2. Type in your monthly figures for cash in and cash out, month by month.
 3. To use the worksheet as part of a business plan, fill out as much as you can with projections and replace these with real figures when you have them.
 4. Use the cash flow scenario planner and report to test what will happen if something changes e.g. expenses go up by 5%.

Cash flow scenario planner

Changes in sales income	0
Changes in expenses	0

Cash in (record when actually recieved)

Month *	Month one, e.g. January	Month two, e.g. February	Month three, e.g. March	Month four, e.g. April	Month five, e.g. May	Month six, e.g. June	Month seven, e.g. July	Month eight, e.g. August	Month nine, e.g. September	Month ten, e.g. October	Month eleven, e.g. November	Month twelve, e.g. December	Total
Cash balance at the start of each month £	\$5,000	\$7,671	-\$1,167	\$2,448	\$5,974	-\$3,348	\$1,240	\$8,213	\$2,681	\$7,303	\$13,090	-\$1,116	
Operating revenue													
Cash receipts from customers	\$2,300	\$2,300	\$2,420	\$2,640	\$2,772	\$2,880	\$3,080	\$3,168	\$3,212	\$3,300	\$3,388	\$3,080	\$34,320
Collection of receivables	\$2,748	\$3,102	\$3,258	\$3,498	\$3,795	\$4,048	\$4,217	\$4,475	\$4,688	\$4,778	\$4,891	\$5,018	\$48,487
Other operating revenue received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Revenue	\$4,948	\$5,392	\$5,678	\$6,138	\$6,567	\$6,928	\$7,297	\$7,643	\$7,878	\$8,078	\$8,279	\$8,098	\$83,807
Other Sources of Cash Inflows													
Proceeds from sale of assets													\$0
Funds borrowed		\$20,000											\$20,000
Tax refund rebates													\$0
Other sources of cash inflow													\$0
Total other cash inflows	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Total monthly cash in	\$4,948	\$25,392	\$5,678	\$6,138	\$6,567	\$6,928	\$7,297	\$7,643	\$7,878	\$8,078	\$8,279	\$8,098	\$103,807

Cash out (record when actually paid)

Inventory (Stock)													
Stock purchases		12,012			13,728			8,580			20,540		\$54,912
Other Cost of Goods													\$0
Total Cost of Goods	\$0	\$12,012	\$0	\$0	\$13,728	\$0	\$0	\$8,580	\$0	\$0	\$20,540	\$0	\$54,912
General & Administrative													
Bank charges	17	17	17	17	20	18	20	20	18	20	18	18	220
Credit card commission													\$0
Accounting/Legal/Consultant fees								482					\$482
Office Supplies	22	22	22	22	22	22	27	22	22	22	22	28	\$271
License fees													\$0
Business insurance													\$0
Etc.													\$0
Total General & Administrative	\$39	\$39	\$39	\$39	\$42	\$40	\$47	\$504	\$40	\$42	\$40	\$48	\$967

Cash Flow Report Examples

RJ Alexander

A red circular graphic with a gradient, appearing as a stylized arrow or a partial circle, located to the right of the author's name.

Cash Flow Report Examples:

Statement of Cash Flows: Preparation, Presentation, and Use Tom Klammer, 2018-03-02 Disposed to numerous challenges and shortcomings a cash flow statement is one of the most important financial statements for business This book introduces the accountant to and helps to boil down the intricacies of the overall cash flow statement and its three major sections Readers will review options for statement of cash flows preparation and presentation and methods to improve cash flow analysis They will also explore the requirements of the statement of cash flows guidance and related standards and learn how to make appropriate classifications of transactions and events This book includes new changes resulting from FASB ASU No 2016 15 Statement of Cash Flows Topic 230 Classification of Certain Cash Receipts and Cash Payments a consensus of the Emerging Issues Task Force and FASB ASU No 2016 18 Statement of Cash Flows Topic 230 Restricted Cash a consensus of the FASB Emerging Issues Task Force This book will help accountants to Recall the fundamental cash flow reporting requirements Recall how to prepare a statement of cash flows using both the direct and indirect method of presenting operating information Identify when investing and financing cash flows can be reported net Identify cash flow transactions as operating investing or financing Indicate how to present and disclose significant transactions that have no direct cash flow effect Recall how to report selected operating items such as interest taxes and receivables

Cash Flow Reporting (RLE Accounting) Thomas Lee, 2014-02-05 This collection explores Kuhn s 1970 perception of a scientific revolution in the form of a cyclical sequence of anomaly recognition insecurity alternative ideas schools of thought and dominating practices Cash flow reporting has become a dominant accounting practice which emerged from a developmental process of Kuhnian form The text is constructed around the various stages identified by Kuhn and selected readings are categorised accordingly

Project Cost Recording and Reporting Alexia Nalewaik, 2019-10-28 Communication is a vital part of project management and reports are one of the preferred vehicles for transmitting information to an intended internal or external audience Reports are also part of the system of control and governance on projects used to bring attention to issues and prompt action to improve project outcomes There are countless ways of combining project information for consumption by stakeholders This book discusses the purpose of project reports and provides examples of the format content timing and audience for various types Using principles of stakeholders and risk management it presents a rationale for communication plans enabling appropriate reporting at the project program and portfolio level The author also Presents tangible experience and suggestions for developing project reports Discusses project reports in context as applicable to types of stakeholders and the project lifecycle Identifies sources and types of data required for adequate reporting Offers examples of report formats graphics and content Reflects on typical challenges encountered with project reporting It is essential reading for practitioners and students of project management cost control and accountancy

Intermediate Structured Finance Modeling William Preinitz, Matthew Niedermaier, 2010-12-28 This book provides a pragmatic hands on approach to reaching

an intermediate level of sophistication as a financial modeler Expanding on the first book *A Fast Tract to Structured Finance Modeling Monitoring and Valuation* the book will guide you step by step through using learned principals in new and more powerful applications These applications will build on the knowledge of Excel and VBA gained expand the use of Access for data management tasks as well as PowerPoint and Outlook for reporting and presentation tasks **Economic Development Finance** Karl F Seidman,2005 Incredible What a major contribution just to pull together the diverse array of information out there about development finance into one volume I consider this book an education for the lay reader and a fabulous resource for the practitioner of development finance Dr Rhonda Phillips AICP CED University of Florida This is the most comprehensive and best written economic development text in the market This would be a good text for a graduate level course and would work well with a one semester teaching plan The main strength of the book is the author s ability to summarize concepts programs and institutions and then draw from them issues lessons and challenges John S Strong School of Business College of William and Mary *Economic Development Finance* is a comprehensive and in depth presentation of private public and community financial institutions policies and methods for financing local and regional economic development projects The treatment of policies and program models emphasizes their applications and impact key design and management issues and best practices A separate section addresses critical management issues for development finance programs program and product design the lending and investment process and capital management Case studies are included throughout the book to help readers develop their skills and apply policies and tools to real practice issues A glossary of finance terms is also included *Economic Development Finance* provides a foundation for students and professionals in the technical aspects of business and real estate finance and surveys the full range of policies program models and financing tools used in economic development practice within the United States Learn more economic development strategies on Karl F Seidman s Web site at www.kfsconsulting.com **Staff Paper** ,1986 *Journal of Cash Management* ,1993 **Financial Accounting** Robert E. Hoskin,Heywood, Charlotte,Wasson, Dick,2000 *The Complete Idiot's Guide to Quicken 5 for Windows* Beverly Roath,Que Corporation,1995 This comprehensive guide will provide users with all the features of Quicken they need to know to manage their finances Users will learn how to plan their financial future track monthly activities what to expect from cash investments and more The light hearted approach helps users learn their way around this growing market **Quicken 5 on the Internet** David Haskin,1996 Demonstrates how to enter into imaginative dialogue with a text using as an example a novel by the 17th century Korean court official Kim Manjung By applying to fiction personal queries about the nature of philosophical discourse and the forms it takes Bantly Buddhist studies Georgetown U allows the text to answer questions the author never addressed Also shows the use of the imagination in reconstructing the society and religious context in which the text was written Annotation copyright by Book News Inc Portland OR *Fundamentals of Investments* Charles J. Corrado,Bradford D. Jordan,2000 CD ROM contains Self study

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Financial Reporting 1995-96 L. C. L. Skerratt, D. J. Tonkin, 1997-11 Illinois Agricultural Economics Staff Paper University of Illinois at Urbana-Champaign. Department of Agricultural Economics, 1977 U.S. Master GAAP Guide Bill D. Jarnagin, 2007 Managing the Farm, 1983 **Arizona Review**, 1966 *Accounting in a Business Context* Aidan Berry, Robin Jarvis, 1997 Accounting in a Business Context covers all the key areas of financial and management accounting but is written specifically for non-accounting students It focuses on how managers will actually use information rather than how accountants prepare it This way it avoids burdening the general business student with unnecessary technical skills or obscuring the core management issues with accounting jargon This fully updated and revised edition takes account of all the latest ASB developments and includes new material on ratio analysis and activity based costing **California. Court of Appeal (1st Appellate District). Records and Briefs** California (State)., **Corporate Controller's Manual.** 1987/1988 Update with Cumulative Index Allan Miller, 1987

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