NHS FIFE - Balanced Scorecard 2014/15

	Improving Health - 1	Patient & Staff Experience - 2	Planning for Service Improvement - 3	Delivery & Efficiency - 4
National (HEAT) Targets	(0) Smoking Cossation	01 Delayed Discharge	[4 Dementia Support	07 Financial Performance
	11 Anto-Natal Care	Ø HY	11 NF Wating Times	10 A & E Waiting Times
		12 Defect Concer Early		15 CAMHS Waiting Times
		13 Emergency Inpatient Bed Days		16 Environment
				17 Psychological Therapies
National (HEAT) Standards	(2) Alcohol Brief Interventions	06 Sick Absence		12 Cancer Walting Times
				13 18 Weeks RTT
				14 Ong and Alcohol Waiting Times
				19 Treatment Time Guarantee
Total	3	5	2	1

Balance Score Card Report

Kevin Bounds, Institute of Chartered Accountants in England and Wales. Finance & Management Faculty

Balance Score Card Report:

Balanced Scorecard Report,2001 Balanced Scorecard Nils-Göran Olve, Anna Sjöstrand, 2006-04-24 The fast track route to understanding and implementing the balanced scorecard in your business It covers the key aspects of the balanced scorecard from using it to develop the company's strategy and relating it to existing control systems to setting goals and monitoring progress It gives examples and lessons from some of the worlds most successful businesses including Ricoh Xerox and Ericsson Enterprise and ideas from the smartest thinkers including Robert S Kaplan and David P Norton It includes and glossary of key concepts and a comprehensive resources guide **Balanced Scorecard Report**, **Diagnostics** Paul R. Niven, 2005-04-01 The complete guide to analyzing and maximizing a company s balanced scorecard Presenting the next step for balanced scorecard implementation Balanced Scorecard Diagnostics provides a step by step methodology for analyzing the effectiveness of a company s balanced scorecard and the tools to reevaluate balanced scorecard measures to drive maximum performance CEOs CFOs CIOs vice presidents department managers and business consultants will find all the essential tools for analyzing a balanced scorecard methodology to determine if it's running at maximum performance and for seamlessly implementing changes into the scorecard Paul R Niven San Marcos CA is President of the Senalosa Group a consulting firm exclusively dedicated to helping businesses get best in class performance He is the author of two successful books Balanced Scorecard Step by Step 0 471 07872 7 and Balanced Scorecard Step by Step for Government and Nonprofit Agencies 0 471 42328 9 both from Wiley The Balanced Scorecard Kadir Yilmaz, 2009-10-10 Seminar paper from the year 2009 in the subject Business economics Business Management Corporate Governance grade 1 3 University of Applied Sciences Berlin FOM course Master of Business Administration language English abstract In the beginning of the 1980 s a new Management Theory was introduced Rappaport made one of the first Concepts about business performance Rappaport A creating shareholder value the new standard for business measuring New York 1986 in 1986 This was taken as a basis of creating shareholder value for several years In the early 1990 s a unique term was created by Norton and Kaplan from the Harvard Business School They developed a Framework which combined fiscal and non fiscal key figures in one report to allow straight translation of defined strategy into deserved action The Balanced Score Card BSC Even non profit organizations must handle in a sensible way with funds they receive Balanced Scorecard Paul R. Niven, 2011-01-04 This book provides an easy to follow roadmap for successfully implementing the Balanced Scorecard methodology in small and medium sized companies Building on the success of the first edition the Second Edition includes new cases based on the author's experience implementing the balanced scorecard at government and nonprofit agencies It is a must read for any organization interested in achieving breakthrough results Building Performance Dashboards and Balanced Scorecards with SQL Server Reporting Services Christopher Price, Adam Jorgensen, Devin Knight, 2013-10-31 Discover how to maintain and update balanced

scorecards and performance dashboards with SQL Server Reporting Services Complementing the bestselling Balanced Scorecards and Operational Dashboards with Microsoft Excel 9780470386811 this indispensable book shows you how to create maintainable and dynamically updated scorecards and performance dashboards using Microsoft's premier reporting tool for the enterprise SQL Server Reporting Services The book begins with coverage of performance management methods and metrics and then moves on to introduce you to techniques for developing and delivering both a dashboard and balanced scorecard using Reporting Services The authors assume very limited knowledge of Reporting Services allowing you to gradually progress through more advanced topics and solutions Shows you how to build a simple dashboard and balanced scorecard utilizing helpful examples Discusses formatting controls and labels paging and conditional formatting Introduces the skills necessary to make Reporting Services dashboards and scorecards interactive Covers the visual aspect of dashboards and scorecards and shows how to design and implement dashboards and scorecards in Reporting Services for mobile devices Explains how to apply the techniques covered earlier in the book for specific business applications This book sets itself apart from other titles with its comprehensive and invaluable coverage of key strategies and techniques for effectively using SQL Reporting Services to create scorecards and dashboards Handbook on Knowledge Management 1 Clyde Holsapple, 2004-01-14 As the most comprehensive reference work dealing with knowledge management KM this work consisting of 2 volumes is essential for the library of every KM practitioner researcher and educator Written by an international array of KM luminaries its approx 60 chapters approach knowledge management from a wide variety of perspectives ranging from classic foundations to cutting edge thought informative to provocative theoretical to practical historical to futuristic human to technological and operational to strategic Novices and experts alike will refer to the authoritative and stimulating content again and again for years to come The Strategy-focused Organization Robert S. Kaplan, David P. Norton, 2001 In today s business environment strategy has never been more important Yet research shows that most companies fail to execute strategy successfully Behind this abysmal track record lies an undeniable fact many companies continue to use management processes top down financially driven and tactical that were designed to run yesterday s organizations Now the creators of the revolutionary performance management tool called the Balanced Scorecard introduce a new approach that makes strategy a continuous process owned not just by top management but by everyone In The Strategy Focused Organization Robert Kaplan and David Norton share the results of ten years of learning and research into more than 200 companies that have implemented the Balanced Scorecard Drawing from more than twenty in depth case studies including Mobil CIGNA Nova Scotia Power and AT T Canada Kaplan and Norton illustrate how Balanced Scorecard adopters have taken their groundbreaking tool to the next level These organizations have used the scorecard to create an entirely new performance management framework that puts strategy at the center of key management processes and systems Kaplan and Norton articulate the five key principles required for building Strategy

Focused Organizations 1 translate the strategy to operational terms 2 align the organization to the strategy 3 make strategy everyone's everyday job 4 make strategy a continual process and 5 mobilize change through strong effective leadership. The authors provide a detailed account of how a range of organizations in the private public and nonprofit sectors have deployed these principles to achieve breakthrough sustainable performance improvements Presenting a practical proven framework steeped in rich case study experience The Strategy Focused Organization helps solve a universal management problem not just how to formulate strategy but how to make it work Building on one of the most revolutionary business ideas of our time this important book shows how today s leaders can shape their own companies to meet the challenges and reap the rewards of a new competitive era Robert S Kaplan is the Marvin Bower Professor of Leadership Development at Harvard Business School David P Norton is President of Balanced Scorecard Collaborative Inc Financial Management for Public, Health, and Not-for-Profit Organizations Steven A. Finkler, Thad D. Calabrese, Daniel L. Smith, 2022-02-07 Reflecting recent changes in accounting standards this Seventh Edition of Financial Management for Public Health and Not for Profit Organizations provides a comprehensive yet practical introduction to the financial decision making and management skills required of students and practitioners in the public health and not for profit sectors Assuming that readers have no prior training in financial management the authors artfully combine the principles theory and analytics of accounting and finance In every chapter a wide range of exercises case studies and problems help students develop strong financial assessment and judgment proficiencies while reinforcing the essential mechanics of accounting Integrated Reporting (IR) for Sustainability Ki-Hoon Lee, Samanthi Senaratne, Nuwan Gunarathne, 2023-10-24 The book presents a rich collection of research studies on the theory and practice of corporate integrated reporting IR in South Asia South Asia is emerging to compete in the world marketplace and one of fast economically growing regions to contribute to the global economy As the region s economic development accelerates balancing economic and environmental development appears as a key sustainability challenge for governments investors consumers and local communities Companies in South Asia region are therefore increasingly challenged to reduce their environmental impacts and to contribute to sustainable development This book includes valuable contributions of advanced research concepts applications developments and case studies on corporate IR and sustainability accounting in South Asia and the roles of different professional accounting bodies to strength corporate sustainability and Balanced Scorecard Hall of Fame Report Harvard Business School, 2004 build capacity in the South Asian Region Each issue profiles the organizations inducted in the previous calendar year Balanced Scorecard Kevin Bounds, Institute of Chartered Accountants in England and Wales. Finance & Management Faculty, 2011 The Balanced Scorecard Robert S. Kaplan, David P. Norton, 1996 Here is the book by the recognized architects of the Balanced Scorecard that shows how managers can use this revolutionary tool to mobilize their people to fulfill the company s mission More than just a measurement system the Balanced Scorecard is a management system that can channel the energies abilities and specific

knowledge held by people throughout the organization toward achieving long term strategic goals Kaplan and Norton demonstrate how senior executives in industries such as banking oil insurance and retailing are using the Balanced Scorecard both to guide current performance and to target future performance. They show how to use measures in four categories financial performance customer knowledge internal business processes and learning and growth to align individual organizational and cross departmental initiatives and to identify entirely new processes for meeting customer and shareholder objectives. The authors also reveal how to use the Balanced Scorecard as a robust learning system for testing gaining feedback on and updating the organization s strategy Finally they walk through the steps that managers in any company can use to build their own Balanced Scorecard. The Balanced Scorecard provides the management system for companies to invest in the long term in customers in employees in new product development and in systems rather than managing the bottom line to pump up short term earnings. It will change the way you measure and manage your business

Performance Measurement Luca Quagini, Stefano Tonchia, 2010-08-24 Business Intelligence BI and Performance Management PM the development and delivery of business insight for users and the management of execution based on that insight are two solution types that promise to bring great value to enterprises Yet most organizations haven t yet realized the elusive bene to of these two important disciplines The reasons for this are manifold However the primary causes are the culture of the organization and it leadership This is a topic which I ve addressed at length in my latest book Pro les in Performance Business Intelligence Journeys and the Roadmap for Change The culture and leadership of the organization determines the importance and strategic intent surrounding the use of BI and PM Sadly most organizations lack the motivation to embrace transparency and accountability or to align with the strategy of the organization enabling execution and coordination in unison with the mission However once an organization and its leadership are ready to take a step towards real change creating an environment of openness sharing and alignment with BI and PM as its centerpiece the next question then becomes one of how and where to begin Even with great strategic intent missteps in the development and deployment of BI and PM and can cause disillusionment and disappointment lending support to the naysayers of the organization and leading to failure and abandonment of these critical programs Process Improvement for Effective Budgeting and Financial Reporting Nils H. Rasmussen, Christopher J. Eichorn, Corey S. Barak, Toby Prince, 2003-06-17 The budget and financial reporting processes are well knownsources of frustration for most CFOs Seeking a quick fix to the problem the common solution is to pour more money into new and better software This leaves the root cause the inefficient anddysfunctional underlying processes and routines unaddressed Asthis book shows substantial and sustainable improvements are onlyachieved through an holistic approach to process improvement technology strategy and people Tom Henry Knudsen Executive Vice President Telenor EiendomFornebu AS Proven methods for improving efficiency Corporations face a high turnover among financial managers rapid changes in technology lack of time and process redesignskills and

ongoing ambiguity about primary objectives behind thebudgeting and financial reporting processes Amid this frenzy it is the fundamental efficiency of these processes that dramatically impact overall business performance Process Improvement for Effective Budgeting and Financial Reporting provides financial managers with a compelling blueprint for increasing efficiency and eliminating waste of time and energy Four operational experts layout an 80 20 plan improving 80% of processes in 20% of the time it would take to improve 100% and explain a Business ProcessImprovement BPI plan that incorporates The emerging trends affecting financial managers today Step by step process implementation Interviews with industry leaders consultants and managers whohave successfully instituted BPI plans Appraisals of the available software that can help or hinderthe process There is no substitute for improved efficiency CFOs controllers budget managers and financial analysts willsignificantly benefit from adding this authoritative guide to their professional libraries Automating Your Scorecard Bernard Marr, Andy Neely, 2003 Balanced Scorecard Step-by-Step Paul R. Niven, 2002-10-15 This book explains how an organization can measure and manage performance with the Balanced Scorecard methodology It provides extensive background on performance management and the Balanced Scorecard and focuses on guiding a team through the step by step development and ongoing implementation of a Balanced Scorecard system Corporations public sector agencies and not for profit organizations have all reaped success from the Balanced Scorecard This book supplies detailed implementation advice that is readily applied to any and all of these organization types Additionally it will benefit organizations at any stage of Balanced Scorecard development Regardless of whether you are just contemplating a Balanced Scorecard require assistance in linking their current Scorecard to management processes or need a review of their past measurement efforts Balanced Scorecard Step by Step provides detailed advice and proven solutions Harvard Business Review ,2007

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