

COMPREHENSIVE PROBLEM 5

THE GILSTER COMPANY

The Gilster Company, a machine tooling firm, has several plants. One plant, located in St. Cloud, Minnesota, uses a job-order costing system for its batch production processes. The St. Cloud plant has two departments through which most jobs pass. Plant-wide overhead, which includes the plant manager's salary, accounting personnel, cafeteria, and human resources, is budgeted at \$250,000. During the past year, actual plantwide overhead was \$240,000. Each department's overhead consists primarily of depreciation and other machine-related expenses. Selected budgeted and actual data from the St. Cloud plant for the past year are as follows.

| | Department A | Department B |
|--|--------------|--------------|
| Budgeted department overhead (excludes plantwide overhead) | \$150,000 | \$600,000 |
| Actual department overhead | 160,000 | 620,000 |
| Expected total activity: | | |
| Direct labor hours | 35,000 | 15,000 |
| Machine-hours | 10,000 | 40,000 |
| Actual activity: | | |
| Direct labor hours | 51,000 | 9,000 |
| Machine-hours | 10,500 | 42,000 |

For the coming year, the accountants at the St. Cloud plant are in the process of helping the sales force create bids for several jobs.

Projected data pertaining only to job no. 110 are as follows.

| | |
|--------------------------|----------|
| Direct materials | \$25,000 |
| Direct labor cost: | |
| Department A (2,200 hr) | 45,000 |
| Department B (500 hr) | 10,000 |
| Machine-hours projected: | |
| Department A | 200 |
| Department B | 1,200 |
| Units produced | 10,000 |

Comprehensive Problem The Gilster Company Solution

Steve O'Keefe



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The book delves into Comprehensive Problem The Gilster Company Solution. Comprehensive Problem The Gilster Company Solution is an essential topic that must be grasped by everyone, ranging from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Comprehensive Problem The Gilster Company Solution, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:
 - Chapter 1: Introduction to Comprehensive Problem The Gilster Company Solution
 - Chapter 2: Essential Elements of Comprehensive Problem The Gilster Company Solution
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 - Chapter 5: Conclusion
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