

Chapter 7: Applying Excel: Exercise (Part 2 of 2)

Requirement 2:

The company has just hired a new marketing manager who insists that unit sales can be dramatically increased by dropping the selling price from \$8 to \$7. The marketing manager would like to use the following projections in the budget:

Data	Year 2 Quarter				Year 3 Quarter	
	1	2	3	4	1	2
Budgeted unit sales	50,000	65,000	120,000	75,000	80,000	90,000
Selling price per unit	\$7 per unit					

	A	B	C	D	E	F	F
1 Chapter 7: Applying Excel							
2							
3 Data		Year 2 Quarter				Year 3 Quarter	
4		1	2	3	4	1	2
5 Budgeted unit sales		50,000	65,000	120,000	75,000	80,000	90,000
6							
7 • Selling price per unit		\$8 per unit					
8 • Accounts receivable, beginning balance		\$65,000					
9 • Sales collected in the quarter sales are made		75%					
10 • Sales collected in the quarter after sales are made		25%					
11 • Desired ending finished goods inventory is		30% of the budgeted unit sales of the next quarter					
12 • Finished goods inventory, beginning		12,000 units					
13 • Raw materials required to produce one unit		5 pounds					
14 • Desired ending inventory of raw materials is		10% of the next quarter's production needs					
15 • Raw materials inventory, beginning		23,000 pounds					
16 • Raw material costs		\$0.80 per pound					
17 • Raw materials purchases are paid		60% in the quarter the purchases are made					
18 and		40% in the quarter following purchase					
19 • Accounts payable for raw materials, beginning balance		\$81,500					
20							

Chapter Excel Answers

Gerald Keller

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the author's name.

Chapter Excel Answers:

Instructors Manual with Test Item File Robert Grauer,2001-08 **Financial Management** Timothy J.

Gallagher,2022-03-13 Those who advocate the traditional maximize shareholder value goal of the firm will find that position clearly presented in the 9th edition in addition to critical arguments for and against it Those who advocate a multiple stakeholder approach will see that view fairly presented as well in addition to the criticisms of this approach The financial effect of the world wide COVID pandemic is examined in this 9th edition Both shareholder capitalism and stakeholder capitalism are critically evaluated Should a company s impact on climate change be considered when corporate decisions are made If so is this a matter of self interest a desire to also consider the interests of stakeholders who are not shareholders of the firm or both The 9th edition addresses these questions There are special forms of business organization that have an explicit social welfare purpose We covered the state chartered benefit corporation and B Lab certified corporation in 8e In 9e the low profit limited liability company L3C has been added Business schools everywhere are emphasizing in their marketing communications their contributions to society Perhaps your business school has communicated about sustainable business practices and the triple bottom line of profit people and planet Finance is a discipline that has not been a significant part of these conversations It is our view that finance needs to take part but in a way that is true to our discipline Ignoring these issues as most books in this market do is not the answer

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Developing Microsoft Excel 95 Solutions with Visual Basic for Applications Eric Wells, 1995 Written by a member of the Microsoft Excel technical team this insider's guide introduces Microsoft Excel and Excel Visual Basic as full fledged development environments The book provides corporate developers and consultants with expert advice on building professional quality data access and decision making tools that turn raw data into meaningful information **Developing Microsoft Excel 5 Solutions** Eric Wells, 1995 An extraordinary new feature in Microsoft Excel 5 called Visual Basic for Applications VBA makes it easy for anyone with an understanding of VBA to build powerful business solutions with the Microsoft Excel engine This insider's guide introduces VBA and Microsoft Excel 5 as a full fledged development environment and shows the best methods for building quality data access and decision making tools **Fetich in Theology; Or, Doctrinalism Twin to Ritualism. [An Answer to "Systematic Theology," by C. Hodge.]** John MILLER (of Princeton, N.J.), 1874 *Creating Spreadsheets and Charts in Excel* Maria Langer, 2005 Excel can be daunting that empty grid just stares you in the face when you start the program challenging you to fill in the cells with the numbers you need to crunch How do you start What do you do Creating Spreadsheets and Charts in Excel Visual QuickProject Guide answers those questions and puts you on the straight track to getting the job done This new addition to Peachpit's Visual QuickProject Guide series by Excel guru Maria Langer uses full color screen shots and numbered steps to walk you through the process of

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