

## Financial Performance

### Financial Position



Expended

\$13.3b

Forecasted

\$78.55b

Budget

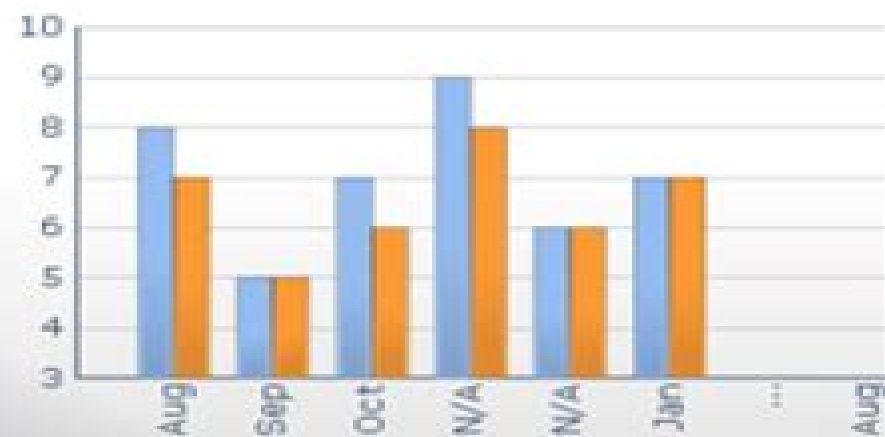
\$77.41b

Analysis

nt Analysis

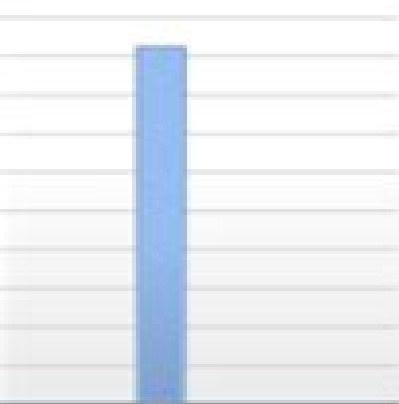
## Hiring Summary

Measures: Information Technology



## Financial Performance

### Expense Analysis



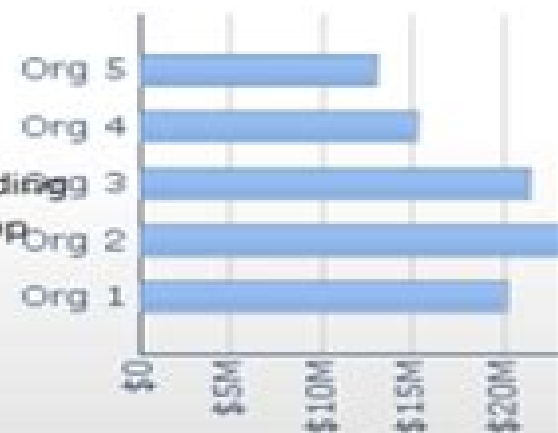
Expenses

Total Funding by Type  
Total Funding: \$324,048,653



No Year Funding  
Annual Appropriation  
Rollover

No Year Funding by  
No Year Funding



# Business Objects Dashboard Analytics Tutorial

**RM Cervero**



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