



2014 Strategic Planning

Revenue: \$1,000,000,000
 Expenses: \$800,000,000
 Net Income: \$200,000,000

Category	2014 Target	2013 Actual
Revenue	\$1,000,000,000	\$950,000,000
Expenses	\$800,000,000	\$780,000,000

Key Metrics

- Revenue Growth: +5%
- Expense Reduction: -2%
- Net Income Increase: +3%

Strategic Initiatives

- Initiative 1: Increase revenue by 5% through new product lines.
- Initiative 2: Reduce expenses by 2% through operational efficiency.

Dashboard Overview

- Home
- Reports
- Analytics
- Settings
- Help

Key Metrics

- Revenue: \$1,000,000,000
- Expenses: \$800,000,000
- Net Income: \$200,000,000

Performance & Forecast

Organizational Financial Health

Expected: \$1.2B
 Forecasted: \$1.1B
 Budget: \$1.0B

Key Performance Indicators

Revenue: \$1,000,000,000
 Expenses: \$800,000,000
 Net Income: \$200,000,000

Total Funded/Expense Analysis

Total Funding by Total: Total Funding: \$100,000,000

Year-over-Year Funding by Organization

Year-over-Year Funding: \$100,000,000

System Health & Alerts

System Status: ● Online

Alerts: ● Critical, ● Warning, ● Info

Log: [View Log]

Business Objects 40 User Guide

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