

## Financial Performance

### Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

\$78.55b

Budget

\$77.41b

## Hiring Summary

Measures: Information Technology



## Financial Performance

### Expense Analysis



Expenses

Total Funding by Type  
Total Funding: \$324,048,653



No Year Funding  
Annual Appropriation  
Rollover

No Year Funding by  
No Year Funding



# Business Objects Create Dashboard

**L Reisser**

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the author's name.

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