



0334

Third Semester Five Year B.B.A. LL.B. Examination, June 2013
COST AND MANAGEMENT ACCOUNTING

Duration : 3 Hours

Max. Marks : 100

- Instructions :** 1. Answer all 5 questions.
 2. **One** essay type and short note questions or problem from **each** question have to be attempted, which is referred as Part (a) and (b).

UNIT – I

- Q. No. 1. (a) ABC Ltd. has prepared the budget for the production of one lakh units of the only commodity manufactured by it for a costing period as follows :

Marks : 15

Particulars	Rs. (Lakhs)
i) Raw material	2.52
ii) Direct labour	0.75
iii) Direct Expenses	0.10
iv) Works overhead (60% fixed)	2.25
v) Administrative overhead (80% fixed)	0.40
vi) Selling overheads (50% fixed)	0.20

Prepare flexible budget for 60000 units and 80000 units of production.

OR

What is cash budget ? What are its advantages ?

- (b) Write short note on :
 Flexible budget

Marks : 5

OR

Prepare a production budget for 3 months ending March 31, 2005 for a factory producing four products on the basis of the following information.

Type of Product	Estimated stock on Jan. 1, 2005	Estimated Sales during Jan-March 2005	Desired Closing stock on March 31 2005
A	2000	10000	3000
B	3000	15000	5000
C	4000	13000	3000
D	3000	12000	2000

P.T.O.

Cost Management Accounting Past Question Paper

F Rizvi



Cost Management Accounting Past Question Paper:

Decoding **Cost Management Accounting Past Question Paper**: Revealing the Captivating Potential of Verbal Expression

In a time characterized by interconnectedness and an insatiable thirst for knowledge, the captivating potential of verbal expression has emerged as a formidable force. Its ability to evoke sentiments, stimulate introspection, and incite profound transformations is genuinely awe-inspiring. Within the pages of "**Cost Management Accounting Past Question Paper**," a mesmerizing literary creation penned by a celebrated wordsmith, readers set about an enlightening odyssey, unraveling the intricate significance of language and its enduring effect on our lives. In this appraisal, we shall explore the book's central themes, evaluate its distinctive writing style, and gauge its pervasive influence on the hearts and minds of its readership.

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