Sample Variance Report

Activity Task 1	BAC \$10,000	PV \$5,000	AC \$3,000	EV \$3,000	% Complete 30%	Week 1					Week 2					
						M	T	W	T	F	М	T	W	T	F	
Cost Variance = \$0; Schedule Variance = -\$2,000							Behind Schedule					On Budget				
Task 2	\$10,000	\$5,000	\$4,500	\$3,000	30%											
Cost Variance = -\$1,500; Schedule Variance = -\$2,000							Behind Schedule					Over Budget				
Task 3	\$10,000	\$5,000	\$1,500	\$3,000	30%											
Cost Variance = \$1,500; Schedule Variance = -\$2,000								Behind Schedule				Under Budget				

BAC = Budget at Completion (Total Budget for project or task)

PV = Planned Value (Originally planned cost of work that should have been done by this point)

AC = Actual Cost (Actual cost expended to date)

EV = Earned Value (PM estimate of the amount of budgeted work complete)

Cost And Schedule Variance Report

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Cost And Schedule Variance Report:

Adopting the Song of Expression: An Psychological Symphony within Cost And Schedule Variance Report

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