



Budget 101 for School Fundraising Groups

Preparing and having the board or membership approve an annual budget and program plan is one of the most important legal responsibilities of nonprofit groups. A parent-led fundraising group budget may be fairly simple, setting forth the main sources of income, and the expected amounts for each, and the main categories of expenses and amounts of each. Reports should be prepared regularly throughout the year that show actual income and expenses compared to the budget. For example, a simple school fundraising group budget might look like the following:

Sample Budget Worksheet	Budget July 1 - June 30	Actual to Date* * November 1
INCOME		
Contributions, Gifts, Grants		
Donations	\$1,000.00	\$500.00
Corporate Grants	\$1,000.00	\$1,000.00
Fundraising		
Fundraiser 1 - Fall Festival	\$8,000.00	\$8,200.00
Games		\$6,800.00
Food		\$1,400.00
Fundraiser 2 - Book Fair	\$6,000.00	\$ -
Fundraiser 3 - Concessions	\$3,000.00	\$3,200.00
Auction	\$17,000.00	\$ -
Dues		
Membership dues	\$1,000.00	\$750.00
TOTAL INCOME	\$36,000.00	\$13,650.00
EXPENSES*		
Administrative and Operations	\$800.00	\$605.00
Insurance	\$295.00	\$250.00
Legal and Professional	\$500.00	\$350.00
Bank Fees	\$5.00	\$5.00
Fundraising	\$8,200.00	\$4,750.00
Fundraiser 1 - Fall Festival	\$2,500.00	\$2,000.00
Fundraiser 2 - Book Fair	\$2,000.00	\$ -
Fundraiser 3 - Concessions	\$3,700.00	\$2,750.00
Programs	\$26,000.00	\$4,500.00
Grant 1 (e.g., field maintenance)	\$4,000.00	\$3,000.00
Grant 2 (e.g., band competitions)	\$4,000.00	\$1,000.00
Grant 3 (e.g., robotics supplies)	\$4,000.00	\$500.00
Playground Fund	\$14,000.00	\$ -
TOTAL EXPENSE	\$35,000.00	\$9,855.00

Booster Budget Report

Zhe Xu



Booster Budget Report:

Beyond Theory and Degrees James E. Fitzpatrick, 2020-08-01 This book is a must read for anyone who has a passion for leadership Fitzpatrick's style and story presentation could be a blueprint for any leader in any profession His insights into building a culture of leaders through mentoring and distributing responsibility in growing the capacity of an organization while celebrating and affirming people are the tenants of his approach to authentic accountability where people when feeling valued become invested and perform at a high level In the book Fitzpatrick shares the POCDICE theory the seven key processes of Leadership that every aspiring and seasoned leaders must become good at while never becoming complacent in improving in their roles They are planning organization communication decision making influence coordination and evaluation School Leadership and Governance in American schools is at a crossroads Fewer candidates are entering this noble and honorable profession We need great leaders for our schools and districts to flourish This book is designed to inspire candidates to consider school and district leadership while giving insight into school governance from the principalship superintendency and Board of Education levels *Scientific and Technical Aerospace Reports* ,1970 *Ice and Refrigeration* ,1924 **AGB Reports** Association of Governing Boards of Universities and Colleges,1986 **Industrial Refrigeration** ,1924 *Education Department Reports* University of the State of New York,2007 Vols 1 8 contain Judicial decisions of the commissioner of Education and formal opinions of counsel with Decisions of Motion Picture commissioner and Decisions of Textbook Commission v 9 25 contain Judicial decisions of the Commissioner of Education *The Decision to Go to the Moon* John M. Logsdon,1976 The decision announced by John F Kennedy on May 25 1961 initiating the expedition to the moon is now documented in full for future students of history To John Logsdon whose approach is that of a political scientist examining the influence of men and events on the decision making process the decision to land a man on the moon before this decade is out was wholly political rather than military although overtones of implied defense were useful in obtaining congressional support Moreover he notes it was made without the support of the scientific community although their previous research efforts were expected partially to offset this deterrent Although the success of the Russian manned orbit and the fiasco of the Bay of Pigs invasion certainly influenced the timing in the author's interpretation the Kennedy decision manages to escape the narrow definition of a public relations exhibition In Kennedy's view he emphasizes the security of the country itself was inseparably linked to a position of prestige in world opinion Nor was he a particular enthusiast of space exploration for its own rewards As he remarked to one of his advisors If you had a scientific spectacular on this earth that would be more useful say desalting the ocean or something just as dramatic and convincing as space then we would do that The thoroughness of this book as a historical record is evident throughout NASA historical records and government documents not previously released including several Presidential papers are used in the analysis and the author weaves these records together with subtleties of opinion from interviews with NASA officials and such Kennedy advisors as

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