

11-5f Cornerstone Exercises

Cornerstone Exercise 11-1 Performance Report

Propel Company provided the following information for last year.

OBJECTIVE 1

CORNERSTONE 11.1

Master Budget	Actual Data
Budgeted production 5,000 units	4,200 units
Direct materials:	
2 kilograms @ 0.75 per kilogram	\$ 6,900
Direct labour:	
0.8 hr. @ \$21.00 per hour	\$1,300
Variable overhead:	
0.8 hr. @ \$2.45	9,500
Fixed overhead:	
Materials handling, \$6,800	7,100
Depreciation, \$3,200	3,200



Required:

1. Calculate the budgeted amounts for each cost category listed above for the 5,000 budgeted units.
2. Prepare a performance report using a budget based on expected production.

Cornerstone Exercise Solution Manual

Leonard Irvin Holder



Cornerstone Exercise Solution Manual:

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teaching of linear algebra brought on by the calculus reform movement as well as recommendations made by faculty and student reviewers The result is a text that has more visualization geometry computation and exercises whose solutions call for a verbal answer Introduction to Electric Circuits Herbert W. Jackson, Preston A. White, 1989 When revising this standard text in electric circuits the author retained the features that have kept the book a success and expanded coverages of ICs printed wiring boards equivalent circuit analysis and superconductivity Topics are developed in a methodical step by step cause and effect manner **Moody's OTC Unlisted Manual** ,1999 The International Environment ,1979
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