

**Sample Budget for A Charter School  
School Year 2000-2001**

<b>Number of Students</b>	<b>120</b>	<b>100</b>	<b>60</b>
<b>Revenue</b>			
General Revenue (@ \$ 3,546 per student)	425,520	354,600	234,036
Compensatory revenue (@ \$ 1,775 per student)	213,000	177,500	117,150
Transportation Revenue (@ \$ 170 per student)	20,400	17,000	11,220
TRA Reduction (@ \$ (-) 42.44 per student)	-5,093	-4,244	-2,801
Food Reimbursement (@ \$ 246.50 per student)	29,580	24,650	16,269
Federal Title I Funds (@ \$ 368 per student)	44,160	36,800	24,288
<b>Grants</b>			
Federal Charter School 596	50,000	50,000	50,000
Technology Enhancement	10,000	10,000	10,000
St Paul Foundation	5,000	5,000	5,000
Bigelow Foundation	10,000	10,000	10,000
<b>Total Revenue</b>	<b>882,567</b>	<b>681,306</b>	<b>475,162</b>
<b>Revenue Per Student</b>	<b>6,688</b>	<b>6,813</b>	<b>7,199</b>
<b>Expenses</b>			
Advertising	3,000	3,000	3,000
Computer Equip	25,000	25,000	25,000
Staff Development (@ \$ 100 per student)	12,000	10,000	6,600
Field Trips (@ \$ 40 per student)	4,800	4,000	2,640
Instructional Material & Equipment (@ \$ 150 per student)	18,000	15,000	9,900
Instructional Supplies (@ \$ 60 per student)	7,200	6,000	3,960
Dues and Subscriptions	1,000	1,000	1,000
Office/General Supplies	4,000	4,000	4,000
Payroll & Salaries	200,600	200,600	200,600
Benefits	35,566	35,566	35,566
Professional Fees (Accounting & Legal)	3,000	3,000	3,000
Principal/Business Mgr Contract	15,000	15,000	15,000
Contract Services	2,000	2,000	2,000
Printing and Copying (@ \$ 58 per student)	11,760	9,800	6,468
Internet Access	1,000	1,000	1,000
Building Lease	102,471	102,471	102,471
Utilities - Water, Electric etc	21,000	21,000	21,000
Cleaning Services	6,000	6,000	6,000
Maintenance & Repairs	2,000	2,000	2,000
Telephone	5,180	5,180	5,180
Insurance (Property & Liability)	4,000	4,000	4,000
Grass Removal	4,000	4,000	4,000
Transportation	17,000	17,000	17,000

# Charter School Budget Sample

**Maine**



## Charter School Budget Sample:

**Colorado Charter School Information Packet and Handbook**, 1999 Characteritics of schools, districts, teachers, principals, and school libraries in the United States 2003-04 schools and staffing survey., 2006 **110-2: Appendix, Budget of The U.S. Government, H. Doc. 110-84, Vol. 2, Fiscal Year 2009, \***, 2008 *Budgeting and Budgetary Institutions* Anwar Shah, 2007 Budgeting and budgetary institutions play a critical role in resource allocation government accountability and improved fiscal and social outcomes This volume distills lessons from practices in designing better fiscal institutions citizen friendly budgets and open and transparent processes of budget preparation and execution It also highlights newer concepts of performance budgeting accrual accounting activity based costing and the use of information and communication technology in budgeting These tools of analysis are supplemented by a review of budgeting in post conflict countries and two country case studies on the reform of budgeting systems **Charter Schools and the Law** Preston Cary Green (III), Julie F. Mead, 2004 **District of Columbia Appropriations for 2001: Schools (including public charter schools) ... Budget for FY 2001** United States. Congress. House. Committee on Appropriations. Subcommittee on District of Columbia Appropriations, 2000 **Resources in Education**, 1998 *Documents* Maine. Legislature, 1977 How Much Does a Great School Cost? Barbara J. Smith, 2021-04-01 After examining budgets from all kinds of schools over the past three decades two key findings emerged school budgets reflect school values intentionally or not and there are noteworthy ways to reduce the costs of operating schools This text addresses two ways to gain insight and shed light on the question How much does a great school cost Sixteen educators were asked about their perceptions of greatness in schools innovations worthy of pursuit and barriers to change This examination unpacks the expenditures and revenue options in existing schools as well as costs associated with an envisioned New School This account addresses both an analysis of what is and what could be at the same time as revealing innovative ways to save on schooling expenditures and think differently about schools as potential revenue generating institutions Changing mindsets is at the core of school improvement and while greatness may be defined in different ways the budget will reflect what matters in an institution A great school may not cost as much as you might think but the willingness to re purpose funds and generate revenue can help jump start the engines of change **A Bill for an Act** Colorado. General Assembly. House of Representatives, 2001 Costs of Education Betty Cox, Spencer Weiler, Luke M. Cornelius, 2013-03-12 How schools budget and spend the money they receive Analyzes links or their absence to educational goals A candid guide to how resources are used in schools Based on extensive research and hands on school budgeting this volume is a systematic exposition of how money is collected and spent in the thousands of public school districts in the US as well as parochial private and charter schools The volume explains both the paper trail of how money is allocated in budgets and justified in outlays as well as the decision making steps authorizing the collection and spending of funds A thesis of the book is that money for schools should in all instances

contribute to the promotion of educational goals The book shows that the determination of as well as the realization of such goals is subject to complexities that result in questionable uses of limited resources a result that has wide implications

**Analysis of the ... Budget Bill** California. Legislature. Joint Legislative Budget Committee. Legislative Analyst,2002  
Charter School Budget ,2012      Summary of Legislation ,2007      Maine Revised Statutes Annotated, 1964 Maine,1964  
*North Carolina Court of Appeals Reports* North Carolina. Court of Appeals,2009      Colorado School Laws Colorado,2019  
**State of Arizona Executive Budget** Arizona. Governor,1999      **Perspectives** Digby,1998      **School** ,1908

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