

Project - TITAN II ORBITER - Data Cubes

Processes Integration Reporting Tools

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Cube Explorer Project - TITAN II ORBITER

Spreadsheet

Status Date 01/01/2019 Time-phase

	WBS	DBS	WIP	Resource	Description	Total	2019-01-31	2019-02-28	2019-03-31	2019-04-30	2019-05-31	2019-06-30
Total					Titan II Orbiter Project	2,811,135.15	295,450.91	185,224.37	144,656.80	77,655.33	91,140.68	
	1.1	MG7			Management	1,601,686.27	64,686.37	56,422.47	55,243.80	42,064.94	64,686.37	
	1.1	MG7	1.1.1		Program Management	1,458,596.15	48,188.41	41,902.96	43,958.11	48,093.26	48,188.41	
	1.1	MG7	1.1.2		Procurement	142,293.11	16,697.66	14,519.71	15,245.69	15,971.68	16,697.66	
	1.1	MG7	1.1.2	Buyer	Buyer	142,293.11	16,697.66	14,519.71	15,245.69	15,971.68	16,697.66	
	1.2.1	DES			Design	30,037.64						
	1.2.2.1	ENG			Workshop Assembly	552,907.68	83,488.31	77,125.94	64,502.15	14,604.78	0.00	
	1.2.2.2	ENG			Clean Room Assembly	230,432.79						
	1.2.3	SPACE			Test	144,303.73						
	1.2.4	SPACE			Launch Preparation	246,608.02						
	1.2.5	SPACE			Launch	166,964.84						
	1.2.6	PROC			Materials	798,532.18	147,076.54	61,665.77	940.81	989.61	26,294.61	
						0.00						

General Milestones/Steps Codes Notes

Status: In-progress Description: Procurement

Dates: Start: 10/06/2018 Finish: 07/16/2019

Baseline: 10/06/2018

Actual: 10/06/2018

Forecast: 10/06/2018

Early: 10/06/2018

Late: 10/06/2018

Pending: 10/06/2018

Progress Technique: Level of Effort

Timephase Detail

Show details

For Speed Performance Select

Result	Units	TOTAL	2019-10-31	2019-11-30	2019-12-31	2019-01-31
Percent		100.00	9.18	11.22	10.71	11
HOURS	HOURS	3,134.00	289.00	352.00	336.00	368
FTE	FTE	18.26	1.67	2.00	2.00	2
DIRECT	\$	106,352.00	9,216.00	11,264.00	10,752.00	11,776
OVERHEAD	\$	18,405.91	1,322.50	1,616.38	1,542.91	1,689
GANDA	\$	27,540.88	2,529.24	3,091.29	2,980.79	3,231
Total Currency		142,293.11	13,067.74	15,971.68	15,245.69	16,697

Help Close

SYSADMIN ODSPA

Deltek Cobra User Guide

Chao Zhang



Deltek Cobra User Guide:

RUSI Defence Systems ,2006

PM Network ,1998

Cobra Oxford Molecular (Firm),1991

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