



0334

Third Semester Five Year B.B.A. LL.B. Examination, June 2013
COST AND MANAGEMENT ACCOUNTING

Duration : 3 Hours

Max. Marks : 100

- Instructions :** 1. Answer all 5 questions.
 2. **One** essay type and short note questions or problem from **each** question have to be attempted, which is referred as Part (a) and (b).

UNIT – I

- Q. No. 1. (a) ABC Ltd. has prepared the budget for the production of one lakh units of the only commodity manufactured by it for a costing period as follows :

Marks : 15

Particulars	Rs. (Lakhs)
i) Raw material	2.52
ii) Direct labour	0.75
iii) Direct Expenses	0.10
iv) Works overhead (60% fixed)	2.25
v) Administrative overhead (80% fixed)	0.40
vi) Selling overheads (50% fixed)	0.20

Prepare flexible budget for 60000 units and 80000 units of production.

OR

What is cash budget ? What are its advantages ?

- (b) Write short note on :
 Flexible budget

Marks : 5

OR

Prepare a production budget for 3 months ending March 31, 2005 for a factory producing four products on the basis of the following information.

Type of Product	Estimated stock on Jan. 1, 2005	Estimated Sales during Jan-March 2005	Desired Closing stock on March 31 2005
A	2000	10000	3000
B	3000	15000	5000
C	4000	13000	3000
D	3000	12000	2000

P.T.O.

Cost Management Accounting Past Question Paper

Riad Izhar, Janet Hontoir



Cost Management Accounting Past Question Paper:

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Costs and Revenues Questions Chapter 16 Direct Cost Variances and Management Control Questions Chapter 17 Financial Ratios Analysis Questions Chapter 18 Flexible Budget and Management Control Questions Chapter 19 Flexible Budget Overhead Cost Variance Questions Chapter 20 Fundamentals of Accounting Questions Chapter 21 Inventory Management Just in Time and Costing Methods Questions Chapter 22 Job Costing Questions Chapter 23 Management Accounting in Organization Questions Chapter 24 Management Control Systems and Multinational Considerations Questions Chapter 25 Master Budget and Responsibility Accounting Questions Chapter 26 Overhead Cost Variances and Management Control Questions Chapter 27 Performance Measurement Compensation and Multinational Considerations Questions Chapter 28 Process Costing Questions Chapter 29 Spoilage Rework and Scrap Questions The Accounting Concepts Quiz Questions PDF e Book Chapter 1 interview questions and answers on Conversion costs cost analysis inventory types inventorable cost and period cost manufacturing costs period costs prime costs and types of inventories The Activity Based Costing and Management Quiz Questions PDF e Book Chapter 2 interview questions and answers on Activity based costing systems activity based costing accounting broad averaging and consequence and refining costing system The Balanced Scorecard and Strategic Profitability Analysis Quiz Questions PDF e Book Chapter 3 interview questions and answers on Balanced scorecard strategic analysis accounting strategy operating income and strategy implementation The Balanced Scorecard Quality Time and Theory of Constraints Quiz Questions PDF e Book Chapter 4 interview questions and answers on Costs of quality quality improvements customer response time and on time performance analyzing problems and improve quality balance scorecard and measures bottlenecks financial perspective and competitive tool The Basics of Accounting Quiz Questions PDF e Book Chapter 5 interview questions and answers on Direct costs indirect costs and what is cost in accounting The Budgeting and Accounting Quiz Questions PDF e Book Chapter 6 interview questions and answers on Budgeting and responsibility accounting and Kaizen budgeting The Capacity Analysis and Inventory Costing Quiz Questions PDF e Book Chapter 7 interview questions and answers on Absorption costing inventory costing methods manufacturing companies and throughput costing The Capital Budgeting and Cost Benefit Analysis Quiz Questions PDF e Book Chapter 8 interview questions and answers on Accrual accounting rate of return method capital budgeting and inflation capital budgeting stages cost analysis dimensions discounted cash flow and payback method The Cost Allocation Customer Profitability and Sales Variance Analysis Quiz Questions PDF e Book Chapter 9 interview questions and answers on Cost allocation and costing systems customer revenues and costs sales mix and sales quantity variances and static budget variance The Cost Allocation Joint Products and Byproducts Quiz Questions PDF e Book Chapter 10 interview questions and answers on Joint cost irrelevant joint costs byproducts accounting constant gross margin percentage NRV method decision making net realizable value method sales value split off method and scrap The Cost Function and Behavior Quiz Questions PDF e Book Chapter 11 interview questions and answers on Estimating cost functions estimating cost function using quantitative analysis linear cost functions

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Table of Contents Cost Management Accounting Past Question Paper

1. Understanding the eBook Cost Management Accounting Past Question Paper
 - The Rise of Digital Reading Cost Management Accounting Past Question Paper
 - Advantages of eBooks Over Traditional Books
2. Identifying Cost Management Accounting Past Question Paper
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Cost Management Accounting Past Question Paper
 - User-Friendly Interface
4. Exploring eBook Recommendations from Cost Management Accounting Past Question Paper
 - Personalized Recommendations
 - Cost Management Accounting Past Question Paper User Reviews and Ratings
 - Cost Management Accounting Past Question Paper and Bestseller Lists
5. Accessing Cost Management Accounting Past Question Paper Free and Paid eBooks
 - Cost Management Accounting Past Question Paper Public Domain eBooks
 - Cost Management Accounting Past Question Paper eBook Subscription Services
 - Cost Management Accounting Past Question Paper Budget-Friendly Options
6. Navigating Cost Management Accounting Past Question Paper eBook Formats
 - ePub, PDF, MOBI, and More
 - Cost Management Accounting Past Question Paper Compatibility with Devices
 - Cost Management Accounting Past Question Paper Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Cost Management Accounting Past Question Paper
 - Highlighting and Note-Taking Cost Management Accounting Past Question Paper
 - Interactive Elements Cost Management Accounting Past Question Paper

8. Staying Engaged with Cost Management Accounting Past Question Paper
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Cost Management Accounting Past Question Paper
9. Balancing eBooks and Physical Books Cost Management Accounting Past Question Paper
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Cost Management Accounting Past Question Paper
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Cost Management Accounting Past Question Paper
 - Setting Reading Goals Cost Management Accounting Past Question Paper
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Cost Management Accounting Past Question Paper
 - Fact-Checking eBook Content of Cost Management Accounting Past Question Paper
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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