

Question 1

The following information relates to XY Ltd:

| | Wages Incurred | Material Purchases | Overhe ad | Sales |
|--------------|---------------------------|-------------------------------|----------------------|---------------------|
| Month | GHe'000 | GHe'000 | GHe'00 0 | GHe'0 00 |
| February | 6 | 20 | 10 | 30 |
| March | 8 | 30 | 12 | 40 |
| April | 10 | 25 | 16 | 60 |
| May | 9 | 35 | 14 | 50 |
| June | 12 | 30 | 18 | 70 |
| July | 10 | 25 | 16 | 60 |
| August | 9 | 25 | 14 | 50 |

- It is expected that the cash balance on 31 May will be GHe 22,000.
- The wages may be assumed to be paid within the month they are incurred.
- It is company policy to pay suppliers for materials three months after receipt.
- Credit customers are expected to pay two months after delivery.
- Included in the overhead figure is GHe 2,000 per month which represents depreciation on two cars and one delivery van.
- There is a one-month delay in paying the overhead expenses.
- Ten per cent of the monthly sales are for cash and 90 per cent are sold on credit.
- A commission of 5 per cent is paid to agents on all the sales on credit but this is not paid until the month following the sales to which it relates; this expense is not included in the overhead figures shown.
- It is intended to repay a loan of GHe 25,000 on 30 June.
- Delivery is expected in July of a new machine costing GHe 45,000 of which GHe 15,000 will be paid on delivery and GHe 15,000 in each of the following two months.

You are required to prepare a cash budget for each of June, July and August.

Question 2

A company manufactures two products, A and B. Standard cost data for the products for the next year are as follows;

Cash Budget Exam Questions And Answers

Kathleen Armour



Cash Budget Exam Questions And Answers:

This book delves into Cash Budget Exam Questions And Answers. Cash Budget Exam Questions And Answers is a vital topic that needs to be grasped by everyone, from students and scholars to the general public. The book will furnish comprehensive and in-depth insights into Cash Budget Exam Questions And Answers, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:
 - Chapter 1: Introduction to Cash Budget Exam Questions And Answers
 - Chapter 2: Essential Elements of Cash Budget Exam Questions And Answers
 - Chapter 3: Cash Budget Exam Questions And Answers in Everyday Life
 - Chapter 4: Cash Budget Exam Questions And Answers in Specific Contexts
 - Chapter 5: Conclusion
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