

Financial Performance

Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

\$78.55b

Budget

\$77.41b

Hiring Summary

Measures: Information Technology



Financial Performance

Expense Analysis



Expenses

Total Funding by Type
Total Funding: \$324,048,653



No Year Funding
Annual Appropriation
Rollover

No Year Funding by
No Year Funding



Business Objects Edge Implement Dashboards

Ray Li, Evan DeLodder



Business Objects Edge Implement Dashboards:

Using Open Source Platforms for Business Intelligence Lyndsay Wise, 2012-11-23 Open Source BI solutions have many advantages over traditional proprietary software from offering lower initial costs to more flexible support and integration options but until now there has been no comprehensive guide to the complete offerings of the OS BI market Writing for IT managers and business analysts without bias toward any BI suite industry insider Lyndsay Wise covers the benefits and challenges of all available open source BI systems and tools enabling readers to identify the solutions and technologies that best meet their business needs Wise compares and contrasts types of OS BI and proprietary tools on the market including Pentaho JasperSoft RapidMiner SpagoBI BIRT and many more Real world case studies and project templates clarify the steps involved in implementing open source BI saving new users the time and trouble of developing their own solutions from scratch For business managers who are hard pressed to identify the best BI solutions and software for their companies this book provides a practical guide to evaluating the ROI of open source versus traditional BI deployments The only book to provide complete coverage of all open source BI systems and tools specifically for business managers without bias toward any OS BI suite A practical step by step guide to implementing OS BI solutions that maximize ROI Comprehensive coverage of all open source systems and tools including architectures data integration support optimization data mining data warehousing and interoperability Case studies and project templates enable readers to evaluate the benefits and tradeoffs of all OS BI options without having to spend time developing their own solutions from scratch [SAP BusinessObjects Dashboards 4.1 Cookbook](#) David Lai, Xavier Hacking, 2015-03-30 If you are a developer with a good command and knowledge of creating dashboards but are not yet an advanced user of SAP BusinessObjects Dashboards then this is the perfect book for you Prerequisites include a good working knowledge of Microsoft Excel as well as knowledge of basic dashboard practices **Excel Dashboards & Reports for Dummies** Michael Alexander, 2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There s often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it s better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that s easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you re presenting by quickly

slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you re looking to spice up your reporting

Performance Dashboards Wayne W. Eckerson,2010-11-09 Tips techniques and trends on harnessing dashboard technology to optimize business performance In Performance Dashboards Second Edition author Wayne Eckerson explains what dashboards are where they can be used and why they are important to measuring and managing performance As Director of Research for The Data Warehousing Institute a worldwide association of business intelligence professionals Eckerson interviewed dozens of organizations that have built various types of performance dashboards in different industries and lines of business Their practical insights explore how you can effectively turbo charge performance management initiatives with dashboard technology Includes all new case studies industry research news chapters on Architecting Performance Dashboards and Launching and Managing the Project and updated information on designing KPIs designing dashboard displays integrating dashboards and types of dashboards Provides a solid foundation for understanding performance dashboards business intelligence and performance management Addresses the next generation of performance dashboards such as Mashboards and Visual Discovery tools and including new techniques for designing dashboards and developing key performance indicators Offers guidance on how to incorporate predictive analytics what if modeling collaboration and advanced visualization techniques This updated book which is 75% rewritten provides a foundation for understanding performance dashboards business intelligence and performance management to optimize performance and accelerate results

Self-Service BI: A Roadmap for Empowered Analytics 2025 AUTHOR: 1- LAXMI VANAM, AUTHOR: 2 - PROF DR. PUNIT GOEL, PREFACE In an era where data is often lauded as the new oil the true differentiator is not merely its abundance but our ability to transform raw information into actionable insights quickly confidently and at scale Self Service BI A Roadmap for Empowered Analytics charts a comprehensive course for organizations and individuals aiming to democratize data break down technical barriers and embed analytics into every decision making process Drawing on the latest innovations in real time and streaming analytics AI driven augmentation embedded machine learning and collaborative workflows this volume presents a cohesive narrative of how self service BI has evolved and where it is headed Every chapter in this book builds upon extensive research case studies and emerging best practices We explore the foundational principles of empowering non technical users from well governed data catalogs and intuitive visual query builders to guide tutorials that foster data literacy We delve into the architectural underpinnings that make real time dashboards possible demonstrating how event streaming platforms like Kafka and Flink underpin near instant updates and proactive alerting We then examine the seamless integration of AI and AutoML directly within BI interfaces where forecasting anomaly detection and clustering happen alongside everyday chart creation Further chapters illuminate augmented analytics and natural

language querying which liberate users from complex syntax by allowing them to speak or type questions in plain English We unpack the rise of social BI commenting tagging and co authoring features that foster alignment across distributed teams Embedded and mobile first BI sections reveal offline caching responsive design and API driven integrations ensure that analytics travel with the user whether in a CRM ERP or bespoke portal Advanced visualization techniques AR VR overlays and generative AI powered narratives offer a glimpse into immersive next generation experiences Amidst these innovations we never lose sight of governance security and ethical imperatives Robust role based access controls row and column level security encryption and automated policy enforcement ensure that empowerment never comes at the cost of compliance or data integrity Finally we look ahead to autonomous decisioning agents reinforcement learning systems that not only surface insights but execute decisions and refine strategies autonomously Whether you are a data analyst an executive leading digital transformation an IT architect or a budding citizen data scientist this book offers both the conceptual framework and the practical guidance needed to navigate the dynamic landscape of self service BI May this roadmap empower you to foster a truly data driven culture where every stakeholder can glean insights make informed choices and drive sustained innovation

Authors Laxmi Vanam Prof Dr Punit Goel **Data-Driven Business Intelligence Systems for Socio-Technical**

Organizations Keikhosrokiani, Pantea,2024-04-09 The convergence of modern technology and social dynamics have shaped the very fabric of today s organizations making the role of Business Intelligence BI profoundly significant Data Driven Business Intelligence Systems for Socio Technical Organizations delves into the heart of this transformative realm offering an academic exploration of the tools strategies and methodologies that propel enterprises toward data driven decision making excellence Socio technical organizations with their intricate interplay between human and technological components require a unique approach to BI This book embarks on a comprehensive journey revealing how BI tools empower these entities to decipher the complexities of their data landscape From user behavior to social interactions technological systems to environmental factors this work sheds light on the multifaceted sources of information that inform organizational strategies Decision makers within socio technical organizations leverage BI insights to discern patterns spot trends and uncover correlations that influence operations and the intricate social dynamics within their entities Research covering real time monitoring and predictive analytics equips these organizations to respond swiftly to demands and anticipate future trends harnessing the full potential of data The book delves into their design development and architectural nuances illuminating these concepts through case studies This book is ideal for business executives entrepreneurs data analysts marketers government officials educators and researchers **Creating Dashboards with SAP BusinessObjects** Ray Li,Evan

DeLodder,2012 With this comprehensive guide to SAP BusinessObjects Dashboards your job just got easier Learn how to use the tool formerly known as Xcelsius to build effective visually appealing dashboards that display crucial information in an easy to digest format This is the reference both SAP and non SAP users need to learn about all the features of SAP

BusinessObjects Dashboards including those that are new to the 4.0 and 4.1 releases. With its fully illustrated content and detailed instructions, this one-stop guide is your ticket to becoming a Dashboards expert. **Successful Business**

Intelligence: Secrets to Making BI a Killer App Cindi Howson, 2007-11-26. Praise for Successful Business Intelligence: If you want to be an analytical competitor, you've got to go well beyond business intelligence technology. Cindi Howson has wrapped up the needed advice on technology, organization, strategy, and even culture in a neat package. It's required reading for quantitatively oriented strategists and the technologists who support them. Thomas H. Davenport, President, Distinguished Professor, Babson College, and co-author, *Competing on Analytics*. When used strategically, business intelligence can help companies transform their organization to be more agile, more competitive, and more profitable. Successful Business Intelligence offers valuable guidance for companies looking to embark upon their first BI project, as well as those hoping to maximize their current deployments. John Schwarz, CEO, Business Objects. A thoughtful, clearly written, and carefully researched examination of all facets of business intelligence that your organization needs to know to run its business more intelligently and exploit information to its fullest extent. Wayne Eckerson, Director, TDWI Research. Using real-world examples, Cindi Howson shows you how to use business intelligence to improve the performance and the quality of your company. Bill Baker, Distinguished Engineer, GM Business Intelligence Applications, Microsoft Corporation. This book outlines the key steps to make BI an integral part of your company's culture and demonstrates how your company can use BI as a competitive differentiator. Robert VanHees, CFO, Corporate Express. Given the trend to expand the business analytics user base, organizations are faced with a number of challenges that affect the success rate of these projects. This insightful book provides practical advice on improving that success rate. Dan Vesset, Vice President, Business Analytics Solution Research, IDC.

Data Visualization for Oracle Business Intelligence 11g Dan Vlamis, Tim Vlamis, 2015-02-13. The only Oracle Press guide to creating effective visual presentations of business intelligence data quickly and easily. *Data Visualization for Oracle Business Intelligence 11g* reveals the best practices for creating graphs, tables, maps, and other methodologies for presenting data-driven insights using one of the most common business intelligence front-end systems in the world, Oracle Business Intelligence 11g. This information-rich guide offers clear instructions for building top-quality dashboards, analyses, and visualizations from real-world implementers and respected data visualization experts. You'll learn everything from improving the readability of your tables to implementing the latest Advanced Trellis Chart features and from adding native map views of BI data to designing optimal dashboard layout strategies. You'll see how to produce accurate, compelling, and professional graphics that will immediately enhance corporate decision-making. Shows proven steps for extracting maximum impact from native features that are little known to the majority of BI users. Covers dashboard strategy, including layout design, navigation, master-detail linking, action links, and prompts. Addresses how to extend Oracle Business Intelligence 11g with advanced languages and visualization systems such as JavaScript-based D3 and JQuery, R, and Oracle Application Development.

Framework Includes an associated web gallery showcasing the colors and graphics that render best digitally **SAP BusinessObjects BI 4.0 The Complete Reference 3/E** Cindi Howson, Elizabeth Newbould, 2012-10-22 The definitive reference for building actionable business intelligence completely revised for SAP BusinessObjects BI 4.0 Unleash the full potential of business intelligence with fact based decisions aligned to business goals using reports and dashboards that lead from insight to action SAP BusinessObjects BI 4.0 The Complete Reference offers completely updated coverage of the latest BI platform Find out how to work with the new Information Design Tool to create universes that access multiple data sources and SAP BW See how to translate complex business questions into highly efficient Web Intelligence queries and publish your results to the BI Launchpad Learn how to create dashboards from data sourced through a universe or spreadsheet The most important concepts for universe designers report and dashboard authors and business analysts are fully explained and illustrated by screenshots diagrams and step by step instructions Establish and evolve BI goals Maximize your BI investments by offering the right module to the right user Create robust universes with the Information Design Tool leveraging multiple data sources derived tables aggregate awareness and parameters Develop a security plan that is scalable and flexible Design Web Intelligence reports from basic to advanced Create sophisticated calculations and advanced formatting to highlight critical business trends Build powerful dashboards to embed in PowerPoint or the BI Launchpad Use Explorer to visually navigate large data sets and uncover patterns **Financial Mail** ,2006-11 [Business Intelligence Implementation: Issues And Perspectives](#) B. Sujatha, 2006-07-14 In an information age it s not surprising to find Business Intelligence BI and Data Warehousing becoming strategic parts of businesses BI describes the process of turning raw data into useful information which helps in making decisions This comes in **Business Week** ,2007-04 **Business Intelligence with SAP BI Edge** Wolfgang Niefert, SAP BI Edge is a powerful business intelligence BI solution for midsize companies This book offers a comprehensive overview of what to expect and where you should start building your reporting framework You ll get detailed information on reporting tools like Information Designer Universe Designer BI Launchpad Crystal Reports and Dashboards formerly Xcelsius Get tips for creating an InfoSet strategy and leverage it to run reports Learn how to use the Information Design Tool IDT to design data models and layer your data to create universes Identify the common queries you will need to get started and walk through how to publish SAP reporting data in a web format and create practical management dashboards By using practical examples tips screenshots and a case study the author brings readers new to SAP BI Edge up to speed on the fundamentals Installation and setup tips for SAP BI Edge with SAP ERP Query and reporting tools best practices How to build a dynamic SAP ERP data model based on your configuration Step by step instructions on how to create a SAP BI universe **Knight's Microsoft Business Intelligence 24-Hour Trainer** Brian Knight, Devin Knight, Adam Jorgensen, Patrick LeBlanc, Mike Davis, 2010-09-27 This book and video package introduces IT professionals DBAs and business analysts who are just starting to get a handle on Microsoft Business Intelligence tools It is therefore

intended to be the first book to read and the first video to watch before moving on to Wrox books that focus on each of the individual Microsoft BI components The book and accompanying video give the novice reader just enough experience with the product to perform basic business analysis and reporting The book covers all components and related tools that comprise the Microsoft BI toolset These include SQL Server Integration Reporting and Analysis Services data mining plus the new BI features of Office 2010 Background theory is given as needed to provide context for those readers with no prior BI knowledge or experience The book starts with a basic primer on business intelligence and data modeling The following sections provide step by step lessons that show readers how to use SQL Server Integration Services SQL Server Analysis Services SQL Server Reporting Services Excel BI including PowerPivot SharePoint The book tightly integrates instructional videos provided on the book s accompanying DVD with each of the hands on lessons found in the book Each lesson comprises three major components An Introduction that describes how a certain component or process works A Try It Out section that gives readers the chance to practice what they ve learned A Video showing how the author works through each lesson

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