Budgeting Exercise 01 - Answer



Typical Sport and Recreation Expenditure

The purpose of this exercise is to familiarise the learner with typical types of expenditure that occur in a sport and recreation organisation.

Your task is to match the typical expenditures in Table A with the scenarios in Table B.

| Group A | Group B |
|--|--------------------------------------|
| Repairs and Maintenance | Trophies |
| Electricity | Balls, Flags and Whistles |
| Canteen Supplies | Referee Fees |
| Cleaning | Shade Tents |
| Group C | Group D |
| Printing of Art Union Tickets | Payments to coaches |
| Cost of Notice in Newspaper of Art Union | Hire of courts |
| Results | Coaching manuals |
| Art Union Prizes | |
| Group E | Group F |
| Computer Expenses | Water Usage |
| Telephone and Postage | Fertiliser and Grass Seed |
| Paper and Printing | Mowing and Line Marking |
| Group G | Group H |
| Airfares | Supplies for Barbecue |
| Accommodation and food | Hire of Jumping Castles for Children |
| Team Apparel | Give away T-Shirts and Caps |

| Scenarios | | Put the Letter of the appropriate group in this column | |
|-----------|--|--|--|
| 1 | Come n' try promotional event | H | |
| 2. | Junior football carnival | В | |
| э. | Fundraising campaign | С | |
| 4 | General administration of the organisation | E | |
| 5 | Running costs of the dubhouse | Α | |
| 6. | Indoor basketball dinic for coaches | D | |
| 7 | Facility maintenance costs (outdoor) | F | |
| 8. | Taking a team to a national championships | G | |

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Eugene F. Brigham, Brigham University

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