Quarterly Revenue Forecast
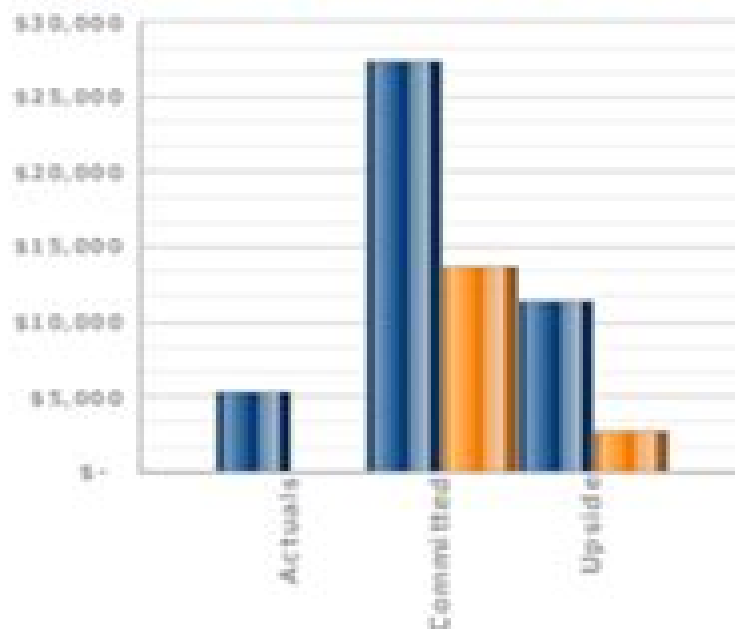
Forecasted Revenue:

$21,840

Total Revenue Target
$26,220

Surplus / (Deficit)
$(4,380)

Committed

Upside

	License	Consulting	Training	Support	Maintenance	Total
Allison James	451	43	11	36	55	596
Andy Kaley	3,651	920	502	385	729	6,187
Ann Jennings	1,510	260	62	60	199	2,091
Bill Thomas	536	15	10	59	48	668
Cynthia Marshall	2,293	266	0	118	450	3,127
Donald Levins	264	32	11	33	64	404
Gary Burton	589	82	27	53	217	998

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   [Xcelsius 2008 Dashboard Best Practices](#) Loren Abdulezer,2008-12-22 THE DEFINITIVE COMPREHENSIVE OFFICIAL GUIDE TO XCELSIUS 2008 DASHBOARDS Using Xcelsius you can create powerful interactive dashboards gather data from spreadsheets or databases and deliver knowledge that can be instantly understood and acted upon Now there s a definitive authoritative guide to making the most of Xcelsius 2008 the newest version of this breakthrough product Loren Abdulezer editor in chief of Xcelsius Journal shares insider s knowledge that goes far beyond any other book or online help resource Abdulezer introduces Xcelsius 2008 reviews its core concepts and demonstrates the wide range of dashboards it can create After you know what s possible you ll go deep inside Xcelsius gaining hands on experience with every feature you need to master You ll learn how to quickly represent any data with charting components use dials gauges and speedometers incorporate multiple layers in your dashboards and visualizations use Xcelsius to perform more useful analyses and manage more interactively work with maps demographics and segmented data create smart data and alerts and much more Abdulezer offers tips and tricks you won t find anywhere else You ll learn how to work with data that isn t rock solid and even how to create your own custom components that go beyond Xcelsius s built in features Whether you re a business intelligence or database professional power user developer or consultant this book will help you create superior Xcelsius dashboards and make better decisions THE ONLY XCELSIUS 2008 DASHBOARDING BOOK YOU NEED Use Xcelsius 2008 to get better answers identify emerging trends and opportunities and manage more effectively Learn hands on through step by step examples using real business data Discover tips and tricks proven in real world environments Deliver dashboard content in whatever format works best as HTML pages PowerPoint presentations PDF files or Word documents Fully leverage the information in your Excel spreadsheets and go beyond Excel to use XML source data too Implement Xcelsius best practices drawn from the hard won knowledge of the entire global user community ON THE WEB Registered owners of the book can find all this and more online All sample files used in the book Additional guides and tutorials to help you build dashboards Templates and example files for new dashboard interfaces   *SAP BusinessObjects Dashboards 4.0 Cookbook* David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook   *Cognition-Driven Decision Support for Business Intelligence* Li Niu,Jie Lu,Guangquan Zhang,2009-09-14 Cognition driven decision support system DSS has been recognized as a paradigm in the research and development of business intelligence BI Cognitive decision support aims to help managers in their decision making from human cognitive aspects such as thinking sensing understanding and predicting and fully reuse their experience Among these cognitive aspects decision makers situation awareness SA and mental models are considered to be two important prerequisites for decision making particularly in ill structured and dynamic decision situations with uncertainties time pressure and high personal stake In today s business

domain decision making is becoming increasingly complex To make a successful decision managers SA about their business environments becomes a critical factor This book presents theoretical models as well practical techniques of cognitiondriven DSS It first introduces some important concepts of cognition orientation in decision making process and some techniques in related research areas including DSS data warehouse and BI offering readers a preliminary for moving forward in this book It then proposes a cognition driven decision process CDDP model which incorporates SA and experience mental models as its central components The goal of the CDDP model is to facilitate cognitive decision support to managers on the basis of BI systems It also presents relevant techniques developed to support the implementation of the CDDP model in a BI environment Key issues addressed of a typical business decision cycle in the CDDP model include natural language interface for a manager s SA input extraction of SA semantics construction of data warehouse queries based on the manger s SA and experience situation information retrieval from data warehouse how the manager perceives situation information and update SA how the manager s SA leads to a final decision Finally a cognition driven DSS FACETS and two illustrative applications of this system are discussed *Effective Strategy Execution* Bernd Heesen,2015-09-04 This book demonstrates how an improved strategic management approach leveraging established management concepts in conjunction with the innovative technology solutions offered by business intelligence can lead to better performance It presents the three main barriers to effective strategy execution and explains how they can be overcome Creating a shared understanding of the strategy at all levels of the organization using a Value ScorecardTM and following the Strategic Alignment ProcessTM allow organizations to measure and monitor performance Strategic Alignment Remote ControlTM is presented as the ultimate tool for managers to remain in control of their business Seven case studies from different industries across the globe provide examples of how the organizational performance can be improved They include companies like Daimler Tetra Pak W rth Germany s Federal Employment Agency the city of Aix Les Bains and Giesecke Devrient Additional examples from organizations like Disney Marriott Volkswagen Avis FedEx and Harrahs help to demonstrate how applying the concepts introduced adds unique value The second edition of this book has been updated and improved Additionally it includes a separate section on decision making under uncertainty and the results of a survey on the adoption of business intelligence *SAP BusinessObjects Web Intelligence* Jim Brogden,Mac Holden,Heather Sinkwitz,2010-01-01 This book provides you with a comprehensive functional overview of SAP BusinessObjects Web Intelligence as well as actionable step by step content to help you quickly begin creating analyzing and sharing enterprise wide reports It also covers advanced features to ensure you re using the tool to its full capacity including customizing Web Intelligence with the software developer s kit SDK and linking with other SAP BI tools The SAP BusinessObjects Universe Understand the SAP BusinessObjects Universe a key factor in solving business problems and creating successful SAP BusinessObjects Enterprise reporting solutions Building Web Intelligence Queries Learn how to create queries graphically using the highly intuitive query panel Creating Web Intelligence Reports Explore

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