

## BUDGET 2000

**Question 1: Budgeting for March 2000**

The March 2000 budget section contains the following questions:

**Question 1:** Prepare a budget for this year for the administrative department at Henry's Pharmacy Company. Submit the following information:

	Last Year	Forecasting Assumptions	Budget for this Year
Salaries	\$100,000	2% cost index	_____
Expenses	\$50,000	3% cost index	_____
Advertising	\$20,000	10% increase	_____
Traveling	\$10,000	2% increase	_____
Medical Dept	\$15,000	2% increase	_____
Supplies	\$10,000	2% increase	_____
Total	\$205,000		<b>\$222,000</b>

- Is your budget is a budget prepared for one period only?
  - Is flexible budget is a budget covering range of activity within the organization's capacity?
  - Is zero-based budgeting is the budgeting for each activity from zero?
  - Is fixed budget is a budget for a specific period of time?
  - Is flexible budget is a budget periodically adding new commitments and changing the period for comparison?
- ☐ a. Yes  
☐ b. No  
☐ c. Yes  
☐ d. No

# Busn 520quiz Week Answers

**Karin Nielsen-Saines**



## **Busn 520quiz Week Answers:**

## **Busn 520quiz Week Answers** Book Review: Unveiling the Magic of Language

In an electronic era where connections and knowledge reign supreme, the enchanting power of language has be apparent than ever. Its ability to stir emotions, provoke thought, and instigate transformation is truly remarkable. This extraordinary book, aptly titled "**Busn 520quiz Week Answers**," compiled by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound impact on our existence. Throughout this critique, we shall delve to the book is central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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