

Chapter 7: Applying Excel: Exercise (Part 2 of 2)

Requirement 2:

The company has just hired a new marketing manager who insists that unit sales can be dramatically increased by dropping the selling price from \$8 to \$7. The marketing manager would like to use the following projections in the budget:

Data	Year 2 Quarter				Year 3 Quarter	
	1	2	3	4	1	2
Budgeted unit sales	50,000	65,000	120,000	75,000	80,000	90,000
Selling price per unit	\$7 per unit					

	A	B	C	D	E	F	F
1 Chapter 7: Applying Excel							
2							
3 Data		Year 2 Quarter				Year 3 Quarter	
4		1	2	3	4	1	2
5 Budgeted unit sales		50,000	65,000	120,000	75,000	80,000	90,000
6							
7 • Selling price per unit		\$8 per unit					
8 • Accounts receivable, beginning balance		\$65,000					
9 • Sales collected in the quarter sales are made		75%					
10 • Sales collected in the quarter after sales are made		25%					
11 • Desired ending finished goods inventory is		30% of the budgeted unit sales of the next quarter					
12 • Finished goods inventory, beginning		12,000 units					
13 • Raw materials required to produce one unit		5 pounds					
14 • Desired ending inventory of raw materials is		10% of the next quarter's production needs					
15 • Raw materials inventory, beginning		23,000 pounds					
16 • Raw material costs		\$0.80 per pound					
17 • Raw materials purchases are paid		60% in the quarter the purchases are made					
18 and		40% in the quarter following purchase					
19 • Accounts payable for raw materials, beginning balance		\$81,500					
20							

Chapter Excel Answers

Bertram Waldrom Matz



Chapter Excel Answers:

Instructors Manual with Test Item File Robert Grauer,2001-08 **Financial Management** Timothy J.

Gallagher,2022-03-13 Those who advocate the traditional maximize shareholder value goal of the firm will find that position clearly presented in the 9th edition in addition to critical arguments for and against it Those who advocate a multiple stakeholder approach will see that view fairly presented as well in addition to the criticisms of this approach The financial effect of the world wide COVID pandemic is examined in this 9th edition Both shareholder capitalism and stakeholder capitalism are critically evaluated Should a company s impact on climate change be considered when corporate decisions are made If so is this a matter of self interest a desire to also consider the interests of stakeholders who are not shareholders of the firm or both The 9th edition addresses these questions There are special forms of business organization that have an explicit social welfare purpose We covered the state chartered benefit corporation and B Lab certified corporation in 8e In 9e the low profit limited liability company L3C has been added Business schools everywhere are emphasizing in their marketing communications their contributions to society Perhaps your business school has communicated about sustainable business practices and the triple bottom line of profit people and planet Finance is a discipline that has not been a significant part of these conversations It is our view that finance needs to take part but in a way that is true to our discipline Ignoring these issues as most books in this market do is not the answer

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the antilog the first step is to separate the characteristic and the mantissa part of the number use the antilog table to
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web antilog table antilogarithm table is used to find the antilog of any number using the characteristic and mantissa
 calculating antilog of x is nothing but finding 10^x using log and antilog tables we can do all calculations very easily
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web step 1 understand the concept of the logarithm each log table is only usable with a certain base the most common type
 of logarithm table is used is log base 10 step 2 identify the characteristics and mantissa part of the given number

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 instance if we take this equation $\log 5 \times$ its antilog will be $10^{5 \cdot \log 5}$ 0.698970004336019 antilog $10^{0.698970004336019}$ 5 now let s try it with a larger number

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